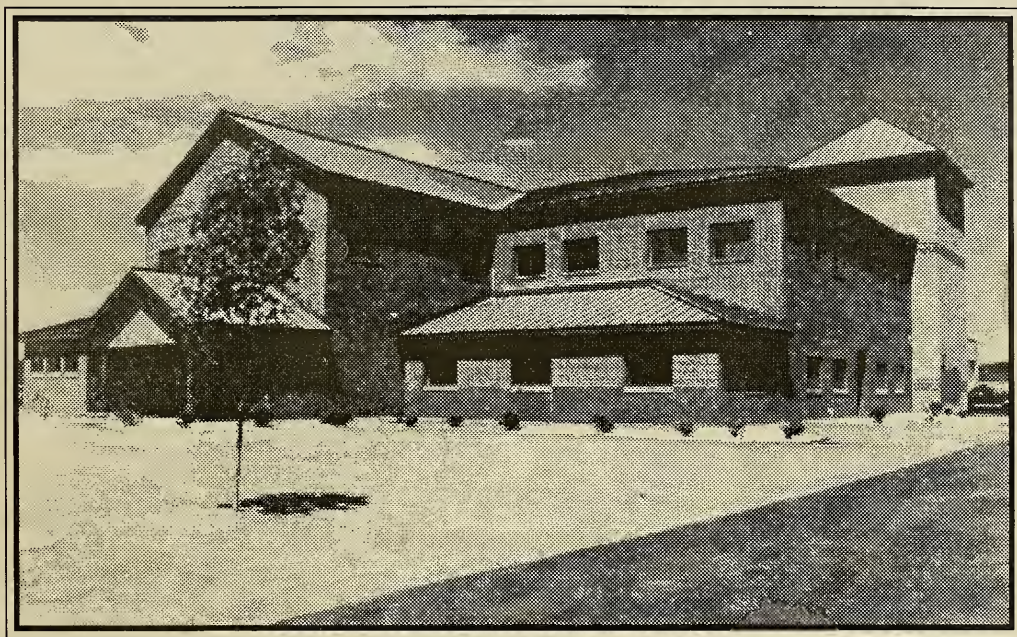


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-97

1996-1997 ANNUAL TOWN REPORT



HOOKSETT SAFETY CENTER



HOOKSETT, NEW HAMPSHIRE

ABOUT THE FRONT COVER

The front cover photograph is of the Hooksett Safety Center. On July 2, 1997, amongst the fanfare of local and state dignitaries, five hundred people attended the dedication of the building to the Citizens of Hooksett on the 175th birthday celebration of the Town.

The back cover photograph is a pictorial progression of construction of the building.

The Safety Center was designed to meet the growing needs of the town over the next twenty years. The total facility, including the building and a ten vehicle carport, is 35,200 square feet. The Police Department occupies 8,900 square feet, and the Central Fire Station takes up 20,700 square feet. Both departments share an additional 5,600 square feet space made up of a media room, a training room, and public bathrooms. This sharing of space eliminates duplication of costs. Also, this shared space may be used by local organizations as a safe and convenient place for meetings.

The Town of Hooksett can use this new facility as an example to prospective new businesses and industry of how their safety and protection issues are being addressed.

Forethought of our citizens and the dedication of the Town's government officials have enabled Hooksett to become a major player in the growth of the state in the upcoming 21st Century.

Once again, thank you to the taxpayers of our Town and to the dedication and conviction of the volunteers who, over the past years, have devoted countless hours and tremendous effort to accomplish this monumental task.

Sincerely,

Sandra L. Sheidow
Chairperson of the Hooksett Town Council

ANNUAL REPORT

OF
COUNCIL,
DEPARTMENTS,
BOARDS,
COMMITTEES,
AND
COMMISSIONS
OF THE TOWN OF

HOOKSETT, NH

FISCAL YEAR ENDING
JUNE 30, 1997

POPULATION: 9,600
NET TAXABLE VALUATION: \$624,738,779
TAX RATE, TOTAL: \$22.84 per thousand
TOWN: \$6.26 per thousand
SCHOOL DISTRICT: \$14.87 per thousand
COUNTY: \$1.71 per thousand
CENTRAL WATER PRECINCT: \$0.00
VILLAGE WATER PRECINCT: \$0.16
AREA: 36.3 square miles

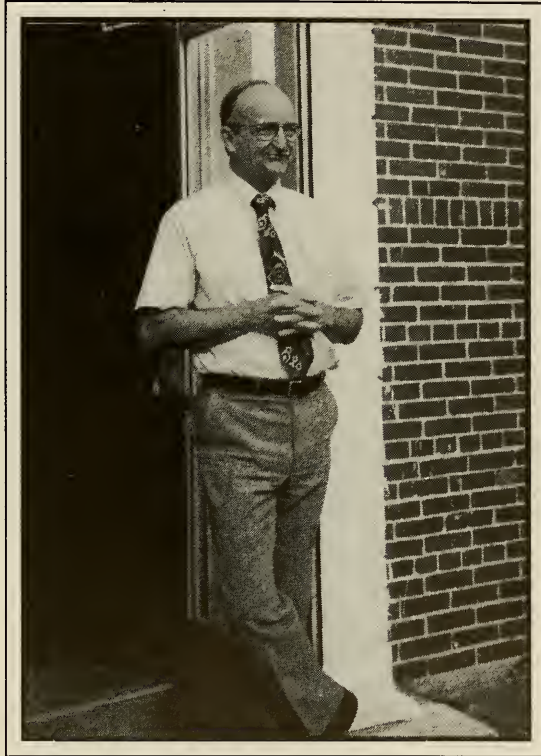
DEDICATION



Ms. Evelyn L. Howe

Ms. Evelyn L. Howe, the wife of the late Paul Howe, has served the Town of Hooksett for most of her life. Evelyn has been involved in the Historical Society since its origination. Being known affectionately as the Town's historian, Evelyn has also been active in the Hooksett-ites and a member of the Hooksett Congregational Church. Her parents were Charles and Sarah Hardy. Mr. Hardy wrote the Hooksett Historical Sketches. In 1980, she was named Hooksett Men's Club Citizen of the Year along with her husband Paul. Mrs. Howe is leaving Hooksett to live with her daughter in the Southwest. For her unselfish commitment to community service and her preservation of Hooksett's history, the 1996-1997 Town Report is respectfully dedicated.

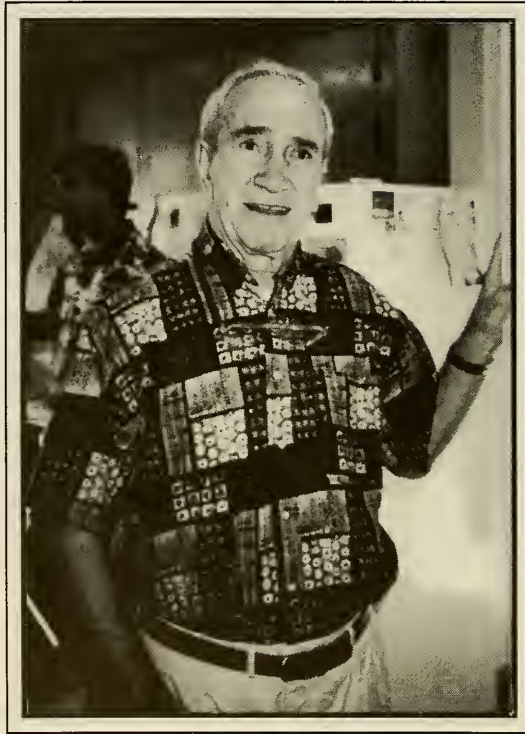
DEDICATION



Mr. Frederick H. Reischer

In 1997, Mr. Frederick H. Reischer retired as Principal of Hooksett Village Elementary School. Fred has been instrumental in educating two generations of Hooksett families as a math teacher, a physical education director and as principal since 1972. For his dedication, devotion and service to the children of Hooksett, the 1996-1997 Town Report is hereby dedicated.

MEMORIAM

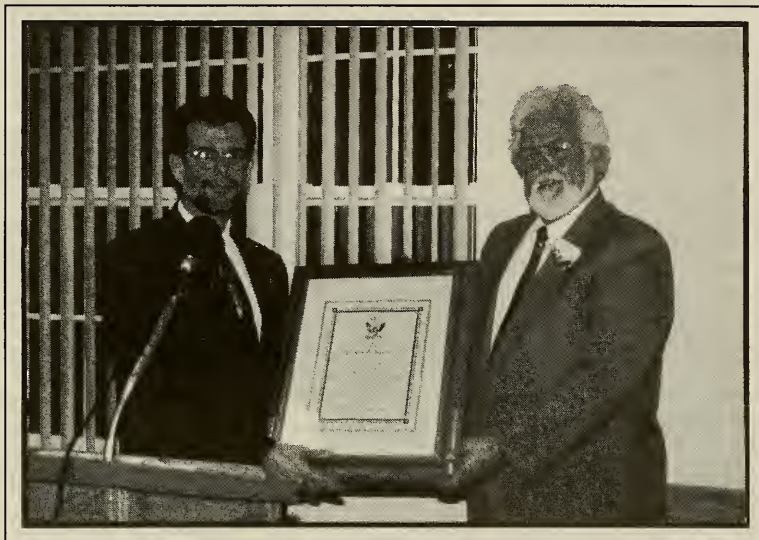


Mr. David R. Cawley
1925-1997

Mr. David R. Cawley served the Town of Hooksett and our children for over 25 years. He was the superintendent of SAU 15, Hooksett, Auburn and Candia School District. In addition, he was principal at the Hooksett elementary schools. In 1997, the Hooksett School Board honored him by naming the Superintendent's Award in his name. This Award is given to an outstanding Hooksett High School Student. Mr. Cawley passed away February 15, 1997. For his unselfish community service to the Town and the School District, the Town Council hereby offers in Memoriam the Hooksett 1996-1997 Town Report.

HOOKSETT MEN'S CLUB

1997 CITIZEN OF THE YEAR



Hooksett Men's Club Citizen of the Year: Richard M. Marshall

*Tom Gonyea presenting the Citizen of the Year Award
to Richard M. Marshall (Shown on right).*

1959 - Fred Underhill
1960 - George Cook
1961 - Charles Hardy
1962 - Mrs. Rena Watson
1963 - Arthur Donati
1964 - Rutger Broek
1965 - George Robie
1966 - Oscar Morin Jr.
1967 - Mrs. Sarah Hardy
1968 - James G. Follansbee
1969 - Arthur Sanborn
1970 - Mrs. Dorothy Squire
1971 - Lindsay Rice
1972 - Frank Cate
1973 - Mrs. Dorothy Allen
1974 - Leslie Pike
1975 - Harrison K. Rollins
1976 - Richard Riley
1977 - William Greenough

1978 - Lloyd & Dorothy Robie
1979 - George J. Longfellow
1980 - Paul & Evelyn Howe
1981 - Gordon Moore
1982 - Leo Hebert
1983 - Hector Vincent
1984 - Everett R. Hardy
1985 - Ernest W. Gould
1986 - Leon Boisvert
1987 - Jack Murphy
1988 - Don Riley
1989 - Roger & Fran Hebert
1990 - James Van Vliet
1991 - Merrill Johnson
1992 - Alpha & Bernadette Chevrette
1993 - Ronald A. Savoie
1994 - Elaine D. Tsantoulis and
Maria S. Johnson
1995 - Rudolph Campbell
1996 - Gerard A. Handley

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TOWN WARRANT

TO THE INHABITANTS OF THE TOWN OF HOOKSETT, NEW HAMPSHIRE, IN THE COUNTY OF MERRIMACK IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOOKSETT MEMORIAL SCHOOL ON FRIDAY THE FOURTEENTH OF MARCH, NINETEEN HUNDRED NINETY SEVEN AT 7:00PM FOR THE FIRST SESSION OF THE TOWN MEETING TO DISCUSS AND AMEND, AS REQUIRED, WARRANT ARTICLES 5 THROUGH 17.

THE FINAL BALLOT VOTE FOR WARRANT ARTICLES WILL TAKE PLACE AT MEMORIAL SCHOOL ON TUESDAY, THE EIGHTH OF APRIL, NINETEEN HUNDRED NINETY SEVEN. THE POLLS WILL BE OPEN FROM 6AM UNTIL 7PM.

ARTICLE # 1

To choose all necessary Town officers for the year ensuing.

ARTICLE # 2

AMENDMENT #1 Are you in favor of Amendment No. 1 as proposed by the Hooksett Planning Board, to see if the Town will vote to Amend Article 22, Definitions, to add Wireless Communications Facility, And Article 10, Commercial District, B.2., Uses Permitted by Special Exception to include Wireless Communications Facility. And Article 11, Industrial District, B.2., Uses Permitted by Special Exception to include b. Wireless Communications Facility. And Article 14, Mixed Use District 3, B. Uses permitted by Special Exception to include 6. Wireless Communications Facility. And Article 15, Mixed Use District 4, B., Uses Permitted by Special Exception to include 3., Wireless Communications Facility. And Article 16, Mixed Use District 5, H.1. to include Wireless Communications Facility may be allowed by Special Exception and renumber the balance of this Article. (Recommended by the Hooksett Planning Board.)

The purpose of this amendment is to allow Wireless Communications Facilities in the Commercial, Industrial and MU3, 4 and 5 Districts by Special Exception.

AMENDMENT #2 Height Limitation - Are you in favor of Amendment No. 2 as proposed by the Hooksett Planning Board, to see if the Town will vote to amend the Hooksett Zoning Ordinance, Article 10, Commercial District, D.2. "No building shall be in excess of thirty-five (35) feet in height when a ladder fire truck is unavailable. No building shall exceed seventy-five (75) feet in height." And Article 11, Industrial District, B.7., "No building shall exceed thirty-five (35) feet in height when a ladder fire truck is unavailable. No buildings shall exceed seventy-five (75) feet in height." Article 14, Mixed Use District 3, H. to read, "No building shall be in excess of thirty-five (35) feet in height when a ladder fire truck is unavailable. No buildings shall exceed seventy-five (75) feet in height." And Article 15, Mixed Use District 4, H. To read, "No building shall be in excess of thirty-five (35) feet in height when a ladder fire truck is unavailable. No building shall exceed seventy (75) feet in height." And Article 16, Mixed Use District 5, 3.b., "Building height will not exceed thirty-five (35) feet when a ladder fire truck is unavailable. No building shall exceed seventy-five (75) feet in height. For the purpose of creating a so-called 'downtown' area, up to 100 percent lot coverage and zero

minimum setbacks shall be allowed for land designated as Village Center area(s) in accordance with the MUD5 Master Plan." (Recommended by the Hooksett Planning Board.)

The purpose of this amendment is to allow the Commercial, Industrial, and the MU3, 4 and 5 Districts to have buildings up to seventy-five (75) feet in height, if a ladder fire truck is available.

AMENDMENT #3 Are you in favor of Amendment No. 3 as proposed by the Hooksett Planning Board, to delete Article 13, Mixed Use District 2 and to amend Article 23, Boundary Definitions, H. Mixed Use District 2 and change to K., Mixed Use District 5, and make all necessary sequential changes to Article 23. (Recommended by the Hooksett Planning Board.)

The purpose of this amendment is to Change Map 3, lot 30 and part of Lot 14-1 and Map 14, lot 1 from Mixed Use 2 to Mixed Use 5.

AMENDMENT #4 Are you in favor of Amendment No.4 as proposed by the Hooksett Planning Board, to adopt a complete rewriting of Article 18, Wetlands Conservation Overlay District, which deals with uses, setbacks, etc. (Recommended by the Hooksett Planning Board.)

AMENDMENT #5 Are you in favor of Amendment No. 5 as submitted by petition, which would amend the Zoning Ordinance to change the zoning of two parcels of land from the present Commercial District to the Medium Density Residential District. These parcels are situated easterly of Daniel Webster Highway and northeasterly of the Londonderry Turnpike in the Town of Hooksett, New Hampshire and are more particularly described as Tax Map 25, Lots 21 and 41, consisting of approximately 12 acres and 38 acres respectively. The amendment would be effected by deleting the references to these lots under E. Commercial District and adding references to these lots under B. Medium Density Residential. *This article was submitted by petition of 25 or more registered voters.* (Recommended by the Hooksett Planning Board.)

AMENDMENT #6 Are you in favor of Amendment No. 6 as submitted by petition to amend Article 5 of the Hooksett Zoning Ordinance, Medium Density Residential District, Section C 1 as follows: a) When served by municipal water and municipal sewer, the lot area shall not be less than 22,500 square feet and the frontage of such lot shall not be less than 150 feet. Amend Article 5, Section 2 as follows: a) When served by municipal water and municipal sewer, the lot area shall not be less than 24,000 square feet and the frontage of such lot shall not be less than 150 feet. Amend Article 5, Section 3 as follows: c) The frontage of lots used for multi-family dwellings may not be less than 150 feet. *This article was submitted by petition of 25 or more registered voters.* (Recommended by the Hooksett Planning Board.)

ARTICLE # 3

"Shall we modify the elderly exemptions from property tax in the Town of Hooksett, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$30,000; for a person 75 years of age up to 80 years, \$45,000; for a person 80 years of age or older, \$60,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In

addition, the taxpayer must have a net income of not more than \$18,400 or if married, a combined net income of less than \$26,400; and own net assets not in excess of \$100,000 excluding the value of the person's residence.

ARTICLE # 4

To see if the Town will vote to adopt the provisions of RSA 202-A: 4-d authorizing the library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, provided, however, that no acceptance of personal property by the library trustees shall be deemed to bind the Town or the Library Trustees to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of such personal property.

ARTICLE # 5

To see if the Town will vote to raise and appropriate the sum of \$580,000 for the purpose of extending water lines to Wimbledon Heights (Morrill Road to dead-end), overland (Wimbledon Heights to Prescott Heights), Morrill Road (Wimbledon Heights to dead-end), Prescott Heights Road (Morrill Road to Rock Forest Drive), Rock Forest Drive (Prescott Heights to dead-end) and Prescott Heights Road (Rock Forest Drive to lot 43/41); such sum to be raised by the issuance of bonds and notes not to exceed \$580,000 under and in compliance with the provisions of the Municipal Finance Act, RSA Chapter 33; to authorize the Town Council to take such steps as may be necessary to borrow all or part of such sums for, or otherwise to comply with the terms of the State's revolving fund, RSA 486:14; to authorize the Town Council to accept and expend such additional sums and grants as may become available from federal, state or other sources; to authorize the Town Council to issue and negotiate such bonds and notes, to determine the rate of interest thereon and the maturity and other terms and conditions thereof, to pass any other vote relative thereto; and, to require those persons who are served by the water system or whose lands receive a special benefit from the water system to pay at least 50% of any capital debt plus interest incurred in constructing the system subject to the following:

The total assessment shall be 50% of the sum of the capital debt plus the total interest incurred for the term of the bond or notes. Each home fronting upon a road or property upon which the water system is constructed shall be responsible for paying their portion of the assessment. Each home assessment shall equal the total assessment divided by the number of homes existing at the time the water system is installed. The annual assessment will equal 50% of the annual bond payment, capital plus interest, divided by the number of homes existing at the time the water system is installed. If the property subject to an assessment is sold the buyer shall continue to pay the annual assessment from the date of sale. The owner shall elect to either pay the full amount of assessment (capital plus interest) to the Town in a single payment or to pay the assessment for the period of the bond or note (20 years).

Each vacant property is hereby assessed for its proportionate share for the water system which assessment shall be payable as follows: Each house which is hereinafter constructed on property fronting upon a road upon which the water system is constructed or, in a subdivision originating from a road upon which the water system is constructed, is hereby assessed an amount equal to that amount which each presently existing house has been responsible for and said amount shall be due and payable prior to occupancy. However, once the house is occupied, the owner shall be responsible for each annual installment payment consistent with that annual payment paid by all other owners of houses subject to this assessment.

The Town Council shall provide notice of the total amount of assessment by first class mail, to each owner of the property which is assessed.

The Town Administrator shall deliver to the tax collector a warrant requiring the collection of the annual assessment. The collector of taxes shall have the same rights and remedies, including a lien on real estate, and be subject to the same liabilities in relation thereto as in the collection of taxes provided in RSA Chapter 80.

The Town Council shall cause to be recorded in Merrimack County Registry of Deeds a Notice of Assessment, evidencing the continuing obligation of each property for the assessment provided for herein. A Release of Assessment shall be recorded in the Merrimack County Registry of Deeds upon full payment of the assessment made pursuant to the conditions outlined above.

RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE # 6

To see if the Town will vote to raise and appropriate ten thousand dollars (\$10,000) to the Town-Wide Digitized Mapping System Fund already established.

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE # 7

To see if the Town will vote to raise and appropriate ten thousand dollars (\$10,000) to the Town Computer Network Fund already established.

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE # 8

To see if the Town will vote to raise and appropriate one hundred thousand dollars (\$100,000) to the Fire Fighting/Rescue/Hazmat Equipment Fund already established.

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE # 9

To see if the Town will vote to raise and appropriate one thousand dollars (\$1,000) to the Aerial Truck Fund already established.

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE # 10

To see if the Town will vote to raise and appropriate thirty seven thousand, eighty two dollars (\$37,082) to the Opti Com System Fund already established.

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE # 11

To see if the Town will vote to authorize the withdrawal of one hundred thousand dollars (\$100,000) from the Capital Improvement Fund and to appropriate that money to the Town Library Fund already established.

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE # 12

To see if the Town will vote to raise and appropriate twenty thousand dollars (\$20,000) to the Bulldozer Refurbishing Fund already established.

RECOMMENDED BY THE CIP COMMITTEE AND THE COUNCIL. NOT RECOMMENDED BY THE BUDGET COMMITTEE.

ARTICLE # 13

To see if the Town will vote to raise and appropriate twenty thousand dollars (\$20,000) to the Donati Park Field Lights Fund already established.

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE # 14

To see if the Town will vote to raise and appropriate thirty one thousand, two hundred dollars (\$31,200) in wages, and nine thousand, eight hundred dollars (\$9,800) in fringe benefits for a grand total of forty one thousand dollars (\$41,000) for one (1) road inspector/assistant engineer for the Highway Department. All funds for this warrant article to be raised by inspection fees paid by the road developers, no costs for this position will be raised from property tax or other Town funds. This article is designated a Special Warrant Article by the Town Council under the provisions of RSA 32:3 VI (d).

RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE # 15

To see if the Town of Hooksett will vote to approve the cost items included in the collective bargaining agreement reached between the Hooksett Town Council and the International Brotherhood of Teamsters Local 633 which calls for the following increases and benefits:

<u>Year</u>	<u>Estimated Increase</u>
Fiscal Year 96/97	\$10,700
Fiscal Year 97/98	\$17,700
Fiscal Year 98/99	\$18,400

And further to raise and appropriate the sum of ten thousand, seven hundred dollars (\$10,700) for FY 96/97 and seventeen thousand, seven hundred dollars (\$17,700) for FY 97/98 for a grand total of twenty eight thousand, four hundred dollars (\$28,400), such grand total representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in prior fiscal year.

RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE # 16

To see if the Town will authorize the Sewer Commission to replace its facilities located on Egawes Drive or to seek other facilities and to appropriate the sum of one hundred thousand dollars (\$100,000) from available funds, not to be raised by taxation or rate increases.

NOT RECOMMENDED BY THE COUNCIL AND NOT RECOMMENDED BY THE BUDGET COMMITTEE.

ARTICLE # 17

Shall the Town of Hooksett raise and appropriate as an operating budget, not including appropriations by special warrant articles 5 through 16, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$7,578,469. Should this article be defeated, the operating budget shall be \$7,600,517, which is the same as last year, with certain adjustments required by previous action of the Town of Hooksett or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

GIVEN UNDER OUR HANDS AND SEAL THIS 21ST DAY OF FEBRUARY IN THE YEAR OF OUR LORD, NINETEEN HUNDRED NINETY-SEVEN.

ON BEHALF OF THE ENTIRE HOOKSETT TOWN COUNCIL:

Joseph E. Wilson, Chairman

Henry L. Roy, Secretary

A TRUE COPY OF WARRANT - ATTEST:

Joseph E. Wilson, Chairman

Henry L. Roy, Secretary

TOWN WARRANT AMENDED

ARTICLE #12

TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE WITHDRAWAL OF TWENTY THOUSAND DOLLARS (\$20,000) FROM THE CAPITAL IMPROVEMENT FUND, AND TO APPROPRIATE THAT MONEY TO THE BULLDOZER REFURBISHING FUND ALREADY ESTABLISHED.

ARTICLE #14

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE ZERO DOLLARS (\$0.00) IN WAGES, AND ZERO DOLLARS (\$0.00) IN FRINGE BENEFITS FOR A GRAND TOTAL OF ZERO DOLLARS (\$0.00) FOR ONE (1) ROAD INSPECTOR/ASSISTANT ENGINEER FOR THE HIGHWAY DEPARTMENT. ALL FUNDS FOR THIS WARRANT ARTICLE TO BE RAISED BY INSPECTION FEES PAID BY THE ROAD DEVELOPERS, NO COSTS FOR THIS POSITION WILL BE RAISED FROM PROPERTY TAX OR OTHER TOWN FUNDS. THIS ARTICLE IS DESIGNATED A SPECIAL WARRANT ARTICLE BY THE TOWN COUNCIL UNDER THE PROVISIONS OF RSA 32:3 VI (D).

ARTICLE #17

SHALL THE TOWN OF HOOKSETT RAISE AND APPROPRIATE AS AN OPERATING BUDGET, NOT INCLUDING APPROPRIATIONS BY SPECIAL WARRANT ARTICLES 5 THROUGH 16, THE AMOUNTS SET FORTH ON THE BUDGET POSTED WITH THE WARRANT, FOR THE PURPOSES SET FORTH THEREIN, TOTALING \$7,603,469. SHOULD THIS ARTICLE BE DEFEATED, THE OPERATING BUDGET SHALL BE \$7,600,517, WHICH IS THE SAME AS LAST YEAR, WITH CERTAIN ADJUSTMENTS REQUIRED BY PREVIOUS ACTION OF THE TOWN OF HOOKSETT OR BY LAW OR THE GOVERNING BODY MAY HOLD ONE SPECIAL MEETING, IN ACCORDANCE WITH RSA 40:13, X AND XVI, TO TAKE UP THE ISSUE OF A REVISED OPERATING BUDGET ONLY.

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION

61 So. Spring St., P.O. Box 1122
Concord, NH 03302-1122
(603) 271-3397



BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 24

BUDGET OF THE TOWN

OF Hooksett N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____ or
for Fiscal Year From July 1, 1997 to June 30, 1998

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Budget Committee: (Please sign in ink.)

Date 02/18/97

C. M. Chasquet
Alexander W. Stewart
Ray Lewis
Antonia Pittory
John Th...

Ronald Dion
James H. Hall
Ray F. Langille
John ...
Samuel ...

(Revised 1996)

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139 Executive			181,312	189,152	186,945		186,945	XXXXXXXXXX
4140-4149 Election, Registration & Vital Statistics			9,400	5,191	11,400		11,400	
4150-4151 Financial Administration			76,999	72,019	77,604		77,604	
4152 Revaluation of Property			82,806	81,160	84,912		84,912	
4153 Legal Expense			54,500	28,630	41,000		41,000	
4155-4159 Personnel Administration								
4191-4193 Planning & Zoning			16,383	13,741	26,414		27,414	(1,000)
4194 General Government Buildings			30,701	36,466	98,868		98,868	
4195 Cemeteries			20,441	8,965	22,627		22,627	
4196 Insurance			1,109,453	946,469	1,095,027		1,095,027	
4197 Advertising & Regional Assoc.			19,997	19,337	19,997		19,997	
4199 other General Government			138,098	124,669	162,769		162,769	
PUBLIC SAFETY								
4210-4214 Police			1,305,336	1,227,017	1,232,259		1,230,839	1,420
4215-4219 Ambulance			47,796	47,795	47,796		47,796	
4220-4229 Fire			925,679	901,196	1,016,636		1,016,636	
4240-4249 Building Inspection			68,682	63,018	69,960		69,960	
4290-4298 Emergency Management			1,880	1,140	8,672		6,894	1,778
4299 other Public Safety (including Communications)			335,778	288,595	328,233		321,660	6,573
HIGHWAYS AND STREETS								
4311-4312 Administration & Highways & Streets			976,372	946,593	1,084,310		1,084,310	XXXXXXXXXX
4313 Bridges								
4316-4319 Street Lighting & other			50,000	71,496	75,000		75,000	

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321-4323	Administration & Solid Waste Collection		62,100	62,134	62,043		62,043	
4324-4325	Solid Waste Disposal & Cleanup		151,081	142,523	345,069		345,069	
4326-4329	Sewage Collection & Disposal & Other							
	WATER DISTRIBUTION & TREATMENT							
4331-4332	Administration & Water Services		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4335-4339	Water Treatment, Conservation & Other							
	ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Administration & Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4355-4359	Other Electric Costs							
	HEALTH							
4411-4414	Administration & Pest Control		8,411	3,374	6,106		6,106	
4415-4419	Health Agencies & Hospitals & Other		7,402	7,402	7,402		7,402	
	WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assistance		96,056	79,568	129,173		129,173	
4444	Intergov. Welfare Payments							
4445-4449	Vendor Payments & Other							
	CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		110,415	94,550	112,559		112,559	

4583 Patriotic Purposes		Warr Art. #	PURPOSE OF APPROPRIATIONS	1,000	Actual Expenditures Prior Year	1,000		1,000		1,000	
Acct No.						Appropriations Prior Year As Approved By DRA		RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4589	Other Culture & Recreation			14,000	15,669			19,000		19,000	
	CONSERVATION										
4611-4612	Administration & Purchases of Natural Resources			4,433	2,926			4,591		4,591	
4619	Other Conservation										
4631-2	REDEVELOPMENT & HOUSING										
4651-9	ECONOMIC DEVELOPMENT										
	DEBT SERVICE										
4711	Princ.- Long Term Bonds & Notes			125,000	125,000			240,000		240,000	
4712	Interest-Long Term Bonds & Notes			97,147	108,743			178,850		178,850	
4723	Interest on TANS										
4790-4799	Other Debt Service			50,000							
2	CAPITAL OUTLAY										
4901	Land & Improvements										
4902	Machinery, Vehicles & Equipment										
4903	Buildings										
4909	Improv.Other Than Buildings										
	OPERATING TRANSFERS OUT										
4912	To Special Revenue Fund										
4913	To Capital Projects Fund										
4914	To Enterprise Fund										
	Sewer-			617,290	421,927			613,639		613,639	
	Water-										
	Electric-										

Attachment I.

Year: 1997-1998

Individual Warrant articles

Acct No.	Purpose of Appropriation RSA 31-4	Warr. Art. #	Appropriation Prior Year As Approved by DRA	Actual Expenditure Prior Year	SELECTMAN'S APPROPRIATION FOR ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMEND	BUDGET COMMITTEE'S APPROPRIATION FOR ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMEND
2	34,000 GWV Dump Trucks	17	139,000					
2	Sanders	18	17,200					
	Tipping Fees	23	200,000					
	Police Officer	24	38,500					
	Non Union Pay Increases	25	45,423					
	Police Union Pay Increases	26	19,740					
	Unanticipated Expenses	27	20,000					
	Highway Dump Truck	17		96,883				
	Donati Equipment Building	20		19,822				
	Tipping Fees	24		183,405				
	Donati Track	27		8,400				
	Highway Road Inspector	14			41,000		41,000	
	Highway Union Pay Increases	15			28,400		28,400	
SUBTOTAL 2 RECOMMENDED					69,400		69,400	XXXXXXXXXXXXXXXXXXXX

Attachment II.

Year 1997-1998

Special Warrant articles

Acct. No.	Purpose of Appropriation RSA 31:4	Warr. Art. #	Appropriation Prior Year As Approved by DRA	Actual Expenditure Prior Year	SELECTMAN'S APPROPRIATION FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATION FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMEND	RECOMMENDED	NOT RECOMMEND
	Sewer System Upgrade	5	315,000					
	Safety Complex Cap. Res.	7	100,000					
	Communications Cap. Res.	8	10,000					
	Digitized Map	11	10,000					
	Town Computer	12	10,000					
	Hazmat	13	65,000					
	Aerial Truck	14	1,000					
	Opti-Com	15	50,000					
	Rubbish Packer	16	55,200					
	Library	19	80,000					
	Donati Lights	20	20,000					
	Parks Upgrade	21	5,000					
	Buildozer Refurb.	22	20,000					
	Digitized Map	10		10,000				
	Building Truck	11		17,000				
	Hazmat	12		80,000				
	Fire Command Vehicle	13		28,410				
	Aerial Truck	14		1,000				
	Packer	15		35,000				
	Library	18		80,000				
	Donati Lights	19		20,000				
	Safety Center Cap. Res.	21		100,000				
	Communications Cap. Res.	22		10,000				
	Buildozer	23		20,000				
	Municipal Renovation	26		99,506				
	Donati Track	27		8,400				

Special Warrant articles

Acct. No	Purpose of Appropriation RSA 31:4	Warr. Art. #	Appropriation Prior Year As Approved by DRA	Actual Expenditure Prior Year	SELECTMAN'S APPROPRIATION FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATION FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMEND	RECOMMENDED	NOT RECOMMEND
	Water Lines	5			580,000		580,000	
	Digitized Map	6			10,000		10,000	
	Town Computer	7			10,000		10,000	
	Hazmat	8			100,000		100,000	
	Aerial Truck	9			1,000		1,000	
	Opti-Com.	10			37,082		37,082	
	Library	11			100,000		100,000	
	Bulldozer Returb.	12			20,000		0	20,000
	Donal Lights	13			20,000		20,000	
	Sewer Facilities	16			0	100,000	0	100,000
SUBTOTAL 3 RECOMMENDED					878,082		858,082	

Acct. No.	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE Ensuing Fiscal Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes				
3180	Resident Taxes				
3185	Yield Taxes		100	156	100
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		250,000	326,473	260,000
	Inventory Penalties				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		7,500	13,762	7,900
3220	Motor Vehicle Permit Fees		1,650,000	1,574,145	1,756,755
3230	Building Permits		45,000	55,879	50,000
3290	Other Licenses, Permits & Fees				
3311-3319 FROM FEDERAL GOVERNMENT					
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		154,484	154,056	160,000
3352	Meals & Rooms Tax Distribution				
3353	Highway Block Grant		115,062	118,265	120,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		1,058	705	1,200
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		64,651	1,735	1,700
3379 FROM OTHER GOVERNMENTS					
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		118,000	178,306	150,000
3409	Other Charges		69,353	196,760	140,000
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		2,200	500	500
3502	Interest on Investments		110,000	138,792	140,000
3503-3509	Other		154,000	88,435	50,000
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	Special Revenue Funds		300,000		

3912 Special Revenue Funds					
Acct. No.	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE For Ensuing Fiscal Year
3913 Capital Projects Fund					
3914 Enterprise Fund					
	Sewer - (Offset)		617,290	603,000	613,639
	Water & Sewer Sewer Bond		252,000		
	Electric - (Offset)				
3915 Capital Reserve Fund			717,000	321,585	100,000
3916 Water & Sewer Trade-In			12,500	17,000	
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934 Proc.from Long Term Bonds & Notes			1,700,000		580,000
Amounts Voted From "Surplus"			XXXXXXXXXX		
"Surplus" Used in Prior Year to Reduce Taxes			XXXXXXXXXX	550,000	550,000
TOTAL REVENUES			6,340,198	4,312,554	4,681,794

BUDGET SUMMARY

SELECTMEN

BUDGET COMMITTEE

SUBTOTAL 1 Recommended (from page 4)	7,587,240	7,578,469
SUBTOTAL 2 "Individual" warrant articles (from page 4)	69,400	69,400
SUBTOTAL 3 Special warrant articles as defined by law (from page 4)	878,082	858,082
TOTAL Appropriations Recommended	8,534,722	8,505,951
Less: Amount of Estimated Revenues (Exclusive of Property Taxes) (from above)	4,681,794	4,681,794
Amount of Taxes To Be Raised	3,852,298	3,824,157

ELP! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. No.	W.A. No.	Amount		Acct.No.	W.A. No.	Amount

REPORT OF THE BUDGET COMMITTEE

The work of the Hooksett Budget Committee begins in September when the organizational meeting of the Committee is held and ends when this report is submitted. Between these dates the members expend a great deal of time and effort to prepare a budget to present to the voters. When the budgets are presented (I call them "wish lists"), it becomes a battle of wits between the submitters of the budgets and the Committee members where the Committee members try to make sure that the requests are not excessive and the submitters to prove that they aren't.

This year the Committee had to start with a School Board Budget that was \$456,000 dollars greater than last year and attempt to make cuts in the figures to offset additional costs for tuition, the teachers increases that appeared in a warrant article last year and busing costs. To do so they have to find that the arguments for retaining the costs of last year are valid. The Committee could only argue against minor points in the budget figures and finally had to recommend the budget submitted by the School Board with very minor adjustments.

The budgets presented by the water precincts and the Sewer Commission did not involve any increases in the annual charges being made to the users and, because the adjustments were small, the Budget Committee approved these budgets.

The Budget Committee this year was facing the expedited time frame caused by the Town's approval of HB 40:13 (known as Senate Bill 2) and we can only say that this was accomplished because of preliminary work done by the Town Council. For the past years the Council has been very efficient in holding increases down. There were places like new equipment for the Highway Department and increases that seemed out of line, but these were in minor areas. When the Budget Committee finished, the result was a budget that is within \$9,000 of the Council's budget. The major problem we, as a town, must deal with, is the rise in the budget caused by the absence of the contributions from the Capital Improvement Fund from the landfill's demolition revenue. We now must raise capital funds from taxpayers dollars. Most of this appears in warrant articles that are repeats of last year's articles and involve contributions to Capital Reserve Funds.

The major change this year is that a final budget, agreed upon by the voters at the March 14th Meeting (like Town Meeting), will be voted on in April on Election Day. When the voters see this ballot they will see one article that takes up a whole page. Don't be confused by this. The first paragraph authorizes the Council to borrow \$580,000 to install the Misery Hill water lines and provides that 50% of the total cost will be paid by the homes serviced. The second paragraph outlines the way the present homes will pay the 50%. The third paragraph outlines how a new home, using the water from these lines, will absorb the same costs as those presently in the area. The remainder outlines the legal protection provided to the Town to assure that the 50% payment is made.

There are other warrant articles which are pretty much self explanatory, however there are two which **MUST BE VOTED YES**. They are the article dealing with elderly exemptions and the last article in the warrant. If the Elderly Exemption article is not approved, elderly exemptions, as we now see them, will be reduced to \$5,000. If the last article in the warrant is not voted "Yes", the voters will be giving the Council the default budget to spend. This budget is greater than the one the Budget Committee approved!!

I want to take this opportunity to thank all the members of the Hooksett Budget Committee for their consistent attendance and the spirit of cooperation that was evident at every meeting. We couldn't have accomplished what we did without these attributes.

Ray F. Langer
Chairman

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1995-96 EXPENDED	1996-97 APPROP.	1997-98 REQUESTS	COUNCIL RECOMM.	BUD. COM. RECOMM.
ADMINISTRATION DEPARTMENT						
PUBLIC OFFICIALS SALARY						
1- 401- 01- 111	TOWN COUNCIL	12,875	14,000	14,000	14,000	14,000
1- 401- 01- 113	SEWER COMMISSION	1,975	2,200	2,200	2,200	2,200
1- 401- 01- 115	POLICE COMMISSION	1,200	1,200	1,200	1,200	1,200
1- 401- 01- 117	TRUSTEES OF TRUST FUNDS	1,800	1,800	1,800	1,800	1,800
1- 401- 01- 119	SUPERVISORS OF CHECKLISTS	1,650	1,800	1,800	1,800	1,800
TOTAL OFFICIALS SALARY		19,500	21,000	21,000	21,000	21,000
ADMINISTRATIVE SALARIES						
1- 401- 06- 111	TOWN ADMINISTRATOR	44,189	45,724	45,724	51,322	51,322
1- 401- 06- 113	ASSISTANT ADMINISTRATOR	24,737	26,344	26,420	27,442	27,442
1- 401- 06- 115	COUNCIL SECRETARY	17,682	18,244	18,244	18,619	18,619
1- 401- 06- 117	CUSTODIAL	13,437	12,097	11,882	11,882	11,882
TOTAL ADMINISTRATIVE SALARIES		100,045	102,409	102,270	109,265	109,265
OFFICE EXPENSE						
1- 401- 11- 211	TOWN REPORTS	4,924	5,250	5,250	5,250	5,250
1- 401- 11- 221	COMPUTER CONTRACTS	6,934	7,600	7,500	7,500	7,500
1- 401- 11- 251	PRINTING	1,557	1,500	1,500	1,500	1,500
1- 401- 11- 252	COUNCIL NEWS LETTER	3,225	3,000	2,400	2,400	2,400
1- 401- 11- 253	ADVERTISING	1,731	1,500	1,500	1,500	1,500
1- 401- 11- 273	VEHICLE MAINTENANCE	68	500	500	500	500
1- 401- 11- 424	OFFICE SUPPLIES	6,438	6,000	5,000	5,000	5,000
1- 401- 11- 431	POSTAGE	10,088	9,600	9,600	9,600	9,600
1- 401- 11- 433	TELEPHONE	4,869	4,500	4,500	4,500	4,500
1- 401- 11- 527	GASOLINE	266	300	300	300	300
1- 401- 11- 541	EDUCATION	545	500	500	500	500
1- 401- 11- 711	NEW EQUIPMENT	5,635	2,000	2,000	2,000	2,000
1- 401- 11- 811	GENERAL OPERATING EXPENSES	18,451	10,000	8,000	10,000	10,000
TOTAL OFFICE SUPPLIES		64,731	52,250	48,550	50,550	50,550
COURT HOUSE						
1- 401- 13- 117	CUSTODIAL	6,057	6,653	7,130	7,130	7,130
1- 401- 13- 315	REPAIRS	3,509	1,000	1,000	1,000	1,000
1- 401- 13- 423	SUPPLIES	1,439	1,500	1,500	1,500	1,500
1- 401- 13- 451	ELECTRIC	6,012	5,000	6,000	6,000	6,000
1- 401- 13- 525	HEATING	3,598	3,500	3,600	3,600	3,600
TOTAL COURT HOUSE		20,615	17,653	19,230	19,230	19,230
SAFETY CENTER						
1- 401- 15- 117	CUSTODIAL SERVICE			12,000	12,000	12,000
1- 401- 15- 423	CUSTODIAL SUPPLIES			2,000	2,000	2,000
1- 401- 15- 451	ELECTRIC			55,000	45,000	45,000
1- 401- 15- 511	SEWER			818	818	818
1- 401- 15- 513	WATER			2,024	2,024	2,024
1- 401- 15- 529	HEAT - GAS			7,426	7,426	7,426
1- 401- 15- 118	GENERAL OPERATING EXPENSES			500	500	500
TOTAL SAFETY CENTER				79,768	69,768	69,768

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1997/98.

07/21/97

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1995-96 EXPENDED	1996-97 APPROP.	1997-98 REQUESTS	COUNCIL RECOMM.	BUD. COM. RECOMM.
ELECTIONS						
1- 401- 16- 213	CHECKLISTS	0	500	500	500	500
1- 401- 16- 215	TOWN MEETING	1,814	2,000	2,000	4,000	4,000
1- 401- 16- 217	SPECIAL TOWN MEETING	550	500	500	500	500
TOTAL ELECTIONS		2,364	3,000	3,000	5,000	5,000
TOWN HALL MAINTENANCE						
1- 401- 21- 313	OLD HI-WAY GARAGE REPAIRS	0	1	0	0	0
1- 401- 21- 315	TOWN HALL REPAIRS	5,655	6,000	3,000	3,000	3,000
1- 401- 21- 423	CUSTODIAL SUPPLIES	2,477	1,500	1,500	1,500	1,500
1- 401- 21- 451	ELECTRIC	9,610	8,500	10,000	8,000	8,000
1- 401- 21- 511	SEWER	318	400	300	300	300
1- 401- 21- 513	WATER	145	300	200	200	200
1- 401- 21- 525	HEATING OIL	3,703	3,000	4,000	4,000	4,000
TOTAL TOWN HALL MAINTENANCE		21,908	19,701	19,000	17,000	17,000
INSURANCE						
1- 401- 26- 921	LIABILITY	108,289	114,268	118,000	118,000	118,000
1- 401- 26- 922	OFFICE BOND	3,949	4,500	4,500	4,500	4,500
1- 401- 26- 923	PUBLIC OFFICIALS LIABILITY	5,340	6,000	6,000	6,000	6,000
1- 401- 26- 924	CALL FIRE	276	300	300	300	300
1- 401- 26- 925	WORKERS COMPENSATION	143,814	232,261	200,000	185,000	185,000
1- 401- 26- 927	UNEMPLOYMENT COMPENSATION	5,684	7,500	6,400	6,400	6,400
1- 401- 26- 929	FICA	136,437	150,949	145,000	149,786	149,786
TOTAL INSURANCE		403,769	515,778	480,200	469,986	469,986
BENEFITS						
1- 401- 31- 931	HEALTH INSURANCE	366,048	387,000	396,000	396,000	396,000
1- 401- 31- 932	LIFE/DISABILITY INSURANCE	35,118	42,977	40,800	43,104	43,104
1- 401- 31- 933	RETIRED INSURANCE SUPPLEMENT	7,972	5,500	5,500	5,500	5,500
1- 401- 31- 935	NH RETIREMENT	105,334	113,433	114,000	136,837	136,837
1- 401- 31- 936	DENTAL INSURANCE	19,190	34,765	36,000	36,000	36,000
1- 401- 31- 938	PENSION	4,000	4,000	4,000	4,000	4,000
1- 401- 31- 939	HEALTH INSURANCE REIMBURSEMENT	5,038	6,000	3,600	3,600	3,600
TOTAL BENEFITS		542,700	593,675	599,900	625,041	625,041
STREET LIGHTS						
1- 401- 36- 951	STREET LIGHTS	71,496	50,000	75,000	75,000	75,000
TOTAL STREET LIGHTS		71,496	50,000	75,000	75,000	75,000
HYDRANT MAINTENANCE						
1- 401- 41- 953	HYDRANT MAINTENANCE	72,764	80,000	74,246	74,246	74,246
TOTAL HYDRANT MAINTENANCE		72,764	80,000	74,246	74,246	74,246
LEGAL						
1- 401- 46- 821	ATTORNEY FEES	15,088	34,500	20,000	20,000	20,000
1- 401- 46- 824	LEGAL ADS	1,361	500	1,500	1,500	1,500
1- 401- 46- 825	MISC/DAMAGES	2,559	10,000	10,000	10,000	10,000
1- 401- 46- 827	UNION NEGOTIATION FEES	9,622	9,500	9,500	9,500	9,500
TOTAL LEGAL		28,630	54,500	41,000	41,000	41,000

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1997/98.

07/21/97

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1995-96 EXPENDED	1996-97 APPROP.	1997-98 REQUESTS	COUNCIL RECOMM.	BUD. COM. RECOMM.
BOND PRINCIPLE PAYMENTS						
1- 401- 51- 843	1985 SEWER	125,000	125,000	125,000	125,000	125,000
1- 401- 51- 845	1996 SAFETY CENTER			115,000	115,000	115,000
TOTAL BOND PRINCIPLE		125,000	125,000	240,000	240,000	240,000
BOND INTEREST PAYMENTS						
1- 401- 56- 843	1985 SEWER	108,743	97,147	86,103	86,103	86,103
1- 401- 56- 845	1996 SAFETY CENTER			92,747	92,747	92,747
TOTAL BOND INTEREST		108,743	97,147	178,850	178,850	178,850
MISC. ACT/ASSOCIATIONS						
1- 401- 61- 910	COMMUNITY ACTION	8,596	8,596	8,596	8,596	8,596
1- 401- 61- 911	MEMORIAL DAY	1,000	1,000	1,000	1,000	1,000
1- 401- 61- 912	SO. NH PLANNING	5,671	5,700	5,700	5,700	5,700
1- 401- 61- 913	NH MUNICIPAL ASSN.	3,339	4,200	4,200	4,200	4,200
1- 401- 61- 914	VISITING NURSE	7,402	7,402	7,402	7,402	7,402
1- 401- 61- 915	TRI-TOWN AMBULANCE	47,795	47,796	47,796	47,796	47,796
1- 401- 61- 916	TRI-COUNTY WASTE	0	1	1	1	1
1- 401- 61- 918	APPRECIATION NIGHT	4,721	3,500	3,500	4,500	4,500
1- 401- 61- 919	HOOKSETTITES	3,500	3,500	3,500	3,500	3,500
1- 401- 61- 920	HISTORICAL SOCIETY	6,448	1,000	1,000	1,000	1,000
1- 401- 61- 921	OLD HOME DAY	1,000	1,000	1,000	1,000	1,000
1- 401- 61- 922	EMPLOYEE APPREC. NIGHT	0	5,000	5,000	5,000	5,000
1- 401- 61- 924	175 th CELEBRATION	0	0	0	4,000	4,000
TOTAL MISC. ACT/ASSOCIATIONS		89,472	88,695	88,695	93,695	93,695
1- 401- 71- 101	UNANTICIPATED EXPENSES	0	0	0	20,000	20,000
TOTAL ADMINISTRATION		1,671,737	1,820,808	2,070,709	2,109,631	2,109,631

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1995-96 EXPENDED	1996-97 APPROP.	1997-98 REQUESTS	COUNCIL RECOMM.	BUD. COM. RECOMM.
FINANCE DEPARTMENT						
1- 404- 01- 111	FINANCE DIRECTOR	31,657	33,571	33,555	34,911	34,911
1- 404- 01- 113	TREASURER	5,739	5,739	5,004	5,004	5,004
1- 404- 01- 115	DEPUTY TREASURER	811	827	827	827	827
1- 404- 01- 117	PAYROLL CLERK	20,426	22,162	22,162	22,162	22,162
1- 404- 01- 227	AUDIT	8,036	10,000	10,000	10,000	10,000
1- 404- 01- 251	PRINTING/FORMS	1,618	2,000	2,000	2,000	2,000
1- 404- 01- 531	MILEAGE	61	200	200	200	200
1- 404- 01- 541	EDUCATION	233	500	500	500	500
1- 404- 01- 713	NEW EQUIPMENT	3,438	2,000	2,000	2,000	2,000
TOTAL FINANCE DEPARTMENT		72,019	76,999	76,248	77,604	77,604
ASSESSING DEPARTMENT						
1- 407- 01- 111	ASSESSING DIRECTOR	28,994	28,317	28,598	29,364	29,364
1- 407- 01- 112	CONTRACT ASSESSOR	29,375	30,000	30,000	30,000	30,000
1- 407- 01- 113	ASSESSING CLERK	18,283	21,089	21,000	21,000	21,000
1- 407- 01- 114	PRINTING/FORMS	18	1,000	2,000	2,000	2,000
1- 407- 01- 115	MILEAGE	25	50	50	50	50
1- 407- 01- 116	EDUCATION	157	250	250	250	250
1- 407- 01- 117	NEW EQUIPMENT	625	1,800	2,000	1,500	1,500
1- 407- 01- 118	GENERAL OPERATING EXPENSES	3,683	300	748	748	748
TOTAL ASSESSING DEPARTMENT		81,160	82,806	84,646	84,912	84,912
BUILDING DEPARTMENT						
1- 411- 01- 111	CODE ENFORCEMENT OFFICER	46,671	44,786	45,161	46,064	46,064
1- 411- 01- 113	BUILDING CLERK	0	5,834	5,834	5,834	5,834
1- 411- 01- 115	CEO ASSISTANT	0	5	5	5	5
1- 411- 01- 222	CONTRACTED SERVICES	1,148	1,200	1,200	1,200	1,200
1- 411- 01- 229	TAX MAP MAINTENANCE	4,204	6,000	6,000	6,000	6,000
1- 411- 01- 251	PRINTING/FORMS	575	700	700	700	700
1- 411- 01- 273	VEHICLE MAINTENANCE	717	1,000	1,000	1,000	1,000
1- 411- 01- 433	TELEPHONE	2,709	2,000	2,000	2,000	2,000
1- 411- 01- 531	MILEAGE	797	969	969	969	969
1- 411- 01- 541	EDUCATION	1,304	1,288	1,288	1,288	1,288
1- 411- 01- 542	BOCA MEETING	1,468	1,500	1,500	1,500	1,500
1- 411- 01- 713	NEW EQUIPMENT	1,749	2,000	2,000	2,000	2,000
1- 411- 01- 811	GENERAL OPERATING EXPENSES	1,676	1,400	1,400	1,400	1,400
TOTAL BUILDING DEPARTMENT		63,018	68,682	69,057	69,960	69,960

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1997/98.

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1995-96 EXPENDED	1996-97 APPROP.	1997-98 REQUESTS	COUNCIL RECOMM.	BUD. COM. RECOMM.
TAX DEPARTMENT						
1- 414- 01- 111	TOWN CLERK/TAX COLLECTOR	29,787	31,428	32,252	33,391	33,391
1- 414- 01- 113	DEPUTY TOWN CLERK/TAX COLL	21,661	21,430	21,430	21,430	21,430
1- 414- 01- 115	CLERICAL	35,495	38,806	38,806	38,806	38,806
1- 414- 01- 241	STATE FEES	1,444	4,100	4,100	4,100	4,100
1- 414- 01- 243	REGISTRY OF DEEDS	1,933	2,800	2,800	2,800	2,800
1- 414- 01- 251	PRINTING	2,354	3,000	3,000	3,000	3,000
1- 414- 01- 433	TELEPHONE	768	850	900	900	900
1- 414- 01- 531	MILEAGE	0	5	5	5	5
1- 414- 01- 541	EDUCATION	30	300	790	790	790
1- 414- 01- 713	NEW EQUIPMENT	3,395	7,000	5,700	5,700	5,700
	RECORDS PRESERVATION				1,700	1,700
1- 414- 01- 811	GENERAL OPERATING EXPENSES	1,673	1,000	1,800	950	950
TOTAL TAX DEPARTMENT		98,540	110,719	111,583	113,572	113,572
HUMAN SERVICES						
1- 417- 01- 111	WELFARE DIRECTOR	21,066	22,485	22,707	23,393	23,393
1- 417- 01- 113	HEALTH OFFICER	3,374	3,411	3,500	3,606	3,606
1- 417- 01- 312	WELFARE /HEALTH VEHICLE MAINT.	1,893	750	750	1,500	1,500
1- 417- 01- 313	HEALTH VEHICLE MAINT.	513	750	750		
1- 417- 01- 433	WELFARE / HEALTH TELEPHONE	2,257	1,200	1,200	2,400	2,400
1- 417- 01- 434	HEALTH PHONE	0	20	1,200		
1- 417- 01- 531	WELFARE / HEALTH MILEAGE	516	261	250	500	500
1- 417- 01- 532	HEALTH MILEAGE	0	200	250		
1- 417- 01- 541	WELFARE / HEALTH EDUCATION	270	145	140	280	280
1- 417- 01- 542	HEALTH EDUCATION	10	145	140		
1- 417- 01- 713	WELFARE EQUIPMENT	3,528	50	550	1,100	1,100
1- 417- 01- 714	HEALTH EQUIPMENT	0	50	550		
1- 417- 01- 941	TOWN WELFARE	49,515	70,000	100,000	100,000	100,000
1- 417- 01- 942	HEALTH ENFORCEMENT	0	5,000	2,500	2,500	2,500
TOTAL HUMAN SERVICES		82,942	104,467	134,487	135,279	135,279
YOUTH SERVICES						
1- 421- 01- 111	YOUTH SERVICES DIRECTOR	25,918	29,735	30,348	31,471	31,471
1- 421- 01- 433	TELEPHONE	990	900	900	900	900
1- 421- 01- 531	MILEAGE	0	100	100	100	100
1- 421- 01- 541	EDUCATION	361	400	400	400	400
TOTAL YOUTH SERVICES		27,269	31,135	31,748	32,871	32,871

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1997/98.

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1995-96 EXPENDED	1996-97 APPROP.	1997-98 REQUESTS	COUNCIL RECOMM.	BUD. COM. RECOMM.
POLICE DEPARTMENT						
1- 424- 01- 111	WAGES	917,243	1,012,532	1,010,963	1,037,415	1,035,995
1- 424- 01- 311	MAINT. EQUIPMENT/FUEL	30,026	28,000	25,700	25,700	25,700
1- 424- 01- 313	BUILDING MAINT.	11,104	10,600	0	0	0
1- 424- 01- 314	RADIO MAINT.	3,452	5,235	4,740	4,740	4,740
1- 424- 01- 415	PHOTOGRAPHY	3,558	3,000	3,000	3,000	3,000
1- 424- 01- 433	TELEPHONE	8,273	8,200	8,200	8,200	8,200
1- 424- 01- 441	HIRING & TESTING	715	1,740	570	570	570
1- 424- 01- 443	TRAINING	17,958	16,145	10,395	10,395	10,395
1- 424- 01- 445	PUBLICATIONS	2,122	2,288	1,885	1,885	1,885
1- 424- 01- 447	CRIME PREVENTION	0	1	1	1	1
1- 424- 01- 451	ELECTRIC	10,159	9,606	0	0	0
1- 424- 01- 461	BUILDING LEASE	47,184	48,880	0	0	0
1- 424- 01- 481	NEW CRUISERS	62,950	45,150	42,000	42,000	42,000
1- 424- 01- 523	HEAT - GAS	2,053	1,947	0	0	0
1- 424- 01- 713	EQUIPMENT	5,805	4,322	3,492	3,492	3,492
1- 424- 01- 715	PERSONNEL EQUIPMENT	14,448	15,350	15,500	15,500	15,500
1- 424- 01- 717	OFFICE EQUIPMENT	35,979	22,190	20,961	20,961	20,961
1- 424- 01- 821	LEGAL/COMMISSIONERS	6,138	2,000	2,000	2,000	2,000
1- 424- 01- 827	LEGAL UNION NEGOTIATION	0	2,500	10,000	10,000	10,000
1- 424- 01- 961	NARCOTIC INVESTIGATION	3,964	0	0	0	0
1- 424- 01- 963	SPECIAL POLICE	40,750	62,000	45,000	45,000	45,000
1- 424- 01- 999	MISC.	3,136	3,650	1,400	1,400	1,400
TOTAL POLICE DEPARTMENT		1,227,017	1,305,336	1,205,807	1,232,259	1,230,839
COMMUNICATIONS DEPARTMENT						
1- 427- 01- 111	WAGES	182,509	221,072	211,197	224,919	218,346
1- 427- 01- 311	MAINTENANCE & REPAIRS	13,136	12,685	12,330	12,330	12,330
1- 427- 01- 411	PERSONNEL EQUIPMENT	1,895	2,700	2,700	2,700	2,700
1- 427- 01- 424	OFFICE SUPPLIES	3,427	1,740	980	980	980
1- 427- 01- 433	TELEPHONE	4,643	4,200	4,200	4,200	4,200
1- 427- 01- 441	EMPLOYEE HIRING	510	360	302	302	302
1- 427- 01- 443	EMPLOYEE TRAINING	177	1,200	2,019	2,019	2,019
1- 427- 01- 471	TOWER LEASE	4,800	4,800	4,800	4,800	4,800
1- 427- 01- 472	TOWER ELECTRIC	342	371	371	371	371
1- 427- 01- 713	NEW EQUIPMENT	4,392	6,650	1,366	1,366	1,366
TOTAL COMMUNICATIONS DEPT.		215,831	255,778	240,265	253,987	247,414

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1995-96 EXPENDED	1996-97 APPROP.	1997-98 REQUESTS	COUNCIL RECOMM.	BUD. COM. RECOMM.
FIRE DEPARTMENT						
1- 431- 01- 111	WAGES - PERM.	767,419	783,956	786,192	866,041	866,041
1- 431- 01- 113	WAGES - CALL	21,641	22,722	22,722	22,722	22,722
1- 431- 01- 115	WAGES - ADMINISTRATIVE	14,594	16,072	15,440	15,827	15,827
1- 431- 01- 312	MAINT/REPAIR TRUCKS	20,713	21,000	21,000	21,000	21,000
1- 431- 01- 313	MAINT/REPAIR BUILDING	4,196	3,600	4,000	4,000	4,000
1- 431- 01- 314	MAINT/REPAIR RADIOS	5,500	8,000	10,196	10,196	10,196
1- 431- 01- 315	MAINT/REPAIR PORT. EQUIP	4,269	4,750	6,000	6,000	6,000
1- 431- 01- 316	MAINT/REPAIR HOSES	2,000	2,500	5,000	5,000	5,000
1- 431- 01- 317	MAINT/REPAIR CLOTHING	2,404	2,500	2,500	2,500	2,500
1- 431- 01- 417	CLOTHING PURCHASE	7,732	7,920	9,520	9,520	9,520
1- 431- 01- 419	AIR/OXYGEN	734	700	700	700	700
1- 431- 01- 422	MEDICAL SUPPLIES	1,718	1,500	1,500	1,500	1,500
1- 431- 01- 424	OFFICE SUPPLIES	1,916	2,100	2,100	2,100	2,100
1- 431- 01- 425	SUBSCRIPTIONS	600	600	600	600	600
1- 431- 01- 427	FOOD EXPENSE	709	500	500	500	500
1- 431- 01- 433	TELEPHONE	2,641	2,501	3,500	3,500	3,500
1- 431- 01- 443	TRAINING	4,964	5,600	6,000	6,000	6,000
1- 431- 01- 444	TRAINING - ADMIN.	493	500	500	500	500
1- 431- 01- 451	ELECTRIC	6,887	7,640	3,260	3,260	3,260
1- 431- 01- 515	WATER/CABLE/SEWER	679	700	300	300	300
1- 431- 01- 521	HEAT BUILDINGS	5,008	5,382	2,850	2,850	2,850
1- 431- 01- 529	GAS & OIL	6,120	5,086	6,120	6,120	6,120
1- 431- 01- 713	NEW EQUIPMENT	9,590	10,600	9,550	9,550	9,550
1- 431- 01- 971	FIRE PREVENTION	1,189	1,250	1,250	1,250	1,250
1- 431- 01- 973	HAZARDOUS MATERIALS	1,000	1,000	6,000	6,000	6,000
1- 431- 01- 975	PHYSICAL EXAMS	4,480	4,000	4,000	4,000	4,000
TOTAL FIRE DEPARTMENT		901,196	922,679	933,300	1,013,536	1,013,536
FOREST FIRE						
1- 434- 01- 101	WAGES	0	2,500	2,500	2,500	2,500
1- 434- 01- 713	NEW EQUIPMENT	0	500	600	600	600
TOTAL FOREST FIRE		0	3,000	3,100	3,100	3,100

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1995-96 EXPENDED	1996-97 APPROP.	1997-98 REQUESTS	COUNCIL RECOMM.	BUD. COM. RECOMM.
HIGHWAY DEPARTMENT						
GENERAL HIGHWAY						
1- 437- 11- 315	PROPERTY MAINT./REPAIRS	4,564	2,000	2,000	2,000	2,000
1- 437- 11- 317	UNIFORMS	6,391	6,500	6,500	6,500	6,500
1- 437- 11- 424	CUSTODIAL SUPPLIES	241	500	500	500	500
1- 437- 11- 423	OFFICE SUPPLIES	1,831	2,000	2,000	2,000	2,000
1- 437- 11- 433	TELEPHONE	3,852	3,300	3,300	3,300	3,300
1- 437- 11- 451	ELECTRIC	8,720	9,476	9,300	9,300	9,300
1- 437- 11- 525	PROPANE	479	2,200	5,400	5,400	5,400
1- 437- 11- 529	GAS & OIL	18,123	19,570	19,000	19,000	19,000
1- 437- 11- 541	EDUCATION/TRAINING	938	2,000	2,000	2,000	2,000
1- 437- 11- 711	TECH. SUPPLIES	839	1,000	1,000	1,000	1,000
1- 437- 11- 999	MISC.	135	0	0	0	0
TOTAL GENERAL HIGHWAY		46,113	48,546	51,000	51,000	51,000
HIGHWAY MAINTENANCE						
1- 437- 21- 111	WAGES	435,274	417,826	420,000	422,810	422,810
1- 437- 11- 275	RENTAL/CONTRACTED SERVICES	3,124	4,000	4,000	4,000	4,000
1- 437- 11- 311	MAINT./REPAIR EQUIPMENT	48,080	45,000	45,000	45,000	45,000
1- 437- 11- 421	SUPPLIES	55,126	55,000	50,000	50,000	50,000
1- 437- 11- 429	SALT/SAND	91,296	75,000	77,000	77,000	77,000
TOTAL HIGHWAY MAINTENANCE		632,900	596,826	596,000	598,810	598,810
RUBBISH DEPARTMENT						
1- 437- 31- 111	WAGES	61,064	58,600	57,700	59,443	59,443
1- 437- 31- 275	RENTAL/CONTRACTED SERVICES	348	500	1,000	1,000	1,000
1- 437- 31- 311	MAINT./REPAIR EQUIPMENT	317	2,000	500	500	500
1- 437- 31- 421	SUPPLIES	405	1,000	1,100	1,100	1,100
TOTAL RUBBISH DEPARTMENT		62,134	62,100	60,300	62,043	62,043
MISC. HIGHWAY						
1- 437- 41- 713	PICKUP TRUCK	14,905	20,000	15,000	15,000	15,000
1- 437- 41- 714	1 TON DUMP TRUCK				30,000	30,000
1- 437- 41- 715	1 TON DUMP TRUCK				30,000	30,000
1- 437- 41- 716	BACKHOE LOADER				60,000	60,000
1- 437- 41- 717	SANDER				3,500	3,500
1- 437- 41- 981	RESURFACING	241,309	284,500	284,500	284,500	284,500
1- 437- 41- 983	CARE OF TREES	550	2,500	1,000	1,000	1,000
1- 437- 41- 985	STRIPING OF ROADS	5,263	10,000	8,000	8,000	8,000
1- 437- 41- 987	PLOW TRUCKS	5,553	1,000	2,500	2,500	2,500
1- 437- 41- 989	AUTOCAD SYSTEM	0	13,000	0	0	0
TOTAL MISC. HIGHWAY		267,580	331,000	311,000	434,500	434,500
CEMETERIES						
1- 437- 51- 111	WAGES	5,334	14,400	16,100	16,586	16,586
1- 437- 51- 420	TRUCK/EQUIP. SUPPLIES	2,665	3,000	3,000	3,000	3,000
1- 437- 51- 421	SUPPLIES	963	1,000	1,000	1,000	1,000
TOTAL CEMETERIES		8,962	18,400	20,100	20,586	20,586
TOTAL HIGHWAY DEPARTMENT		1,017,689	1,056,872	1,038,400	1,166,939	1,166,939

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1995-96 EXPENDED	1996-97 APPROP.	1997-98 REQUESTS	COUNCIL RECOMM.	BUD. COM. RECOMM.
TRANSFER STATION						
1- 441- 01- 111	WAGES	98,753	99,977	93,609	96,768	96,768
1- 441- 01- 222	CONTRACTED SERVICES	3,138	3,655	4,446	4,446	4,446
1- 441- 01- 312	MAINT/REPAIR VEHICLES	16,995	19,000	18,700	18,700	18,700
1- 441- 01- 411	RECYCLING EQUIPMENT	4,290	8,000	6,900	6,900	6,900
1- 441- 01- 421	MATERIALS/SUPPLIES	2,881	3,000	2,230	2,230	2,230
1- 441- 01- 424	OFFICE SUPPLIES	1,008	1,000	740	740	740
1- 441- 01- 433	TELEPHONE	734	666	735	735	735
1- 441- 01- 451	ELECTRIC	3,047	3,695	3,200	3,200	3,200
1- 441- 01- 513	WATER	162	200	200	200	200
1- 441- 01- 521	HEAT BUILDING	1,154	1,288	1,200	1,200	1,200
1- 441- 01- 529	GAS & OIL	10,087	10,300	9,800	9,800	9,800
1- 441- 01- 541	EDUCATION	274	300	150	150	150
1- 441- 01- 542	TIPPING FEES	183,405	0	0	200,000	200,000
TOTAL TRANSFER STATION		325,928	151,081	141,910	345,069	345,069
PARKS & RECREATION DEPARTMENT						
1- 444- 01- 111	WAGES	32,335	36,899	48,465	43,957	43,957
1- 444- 01- 112	WAGES - FUN IN THE SUN	17,953	18,000	15,836	15,836	15,836
1- 444- 01- 311	MAINTENANCE	14,745	20,470	19,550	19,550	19,550
1- 444- 01- 451	ELECTRIC	4,847	6,695	6,500	6,500	6,500
1- 444- 01- 513	WATER	0	1	1	1	1
1- 444- 01- 713	NEW EQUIPMENT	13,686	11,400	11,595	11,595	11,595
1- 444- 01- 810	GENERAL OP - FUN SUN	3,033	5,700	3,620	3,620	3,620
1- 444- 01- 811	GENERAL OPERATIONS	7,951	11,250	11,500	11,500	11,500
TOTAL PARKS & RECREATION		94,550	110,415	117,067	112,559	112,559
ZONING BOARD						
1- 451- 01- 111	WAGES	4,188	2,800	6,760	6,817	6,817
1- 451- 01- 223	PROF. SERVICES	0	200	200	200	200
1- 451- 01- 424	OFFICE SUPPLIES	482	1,900	1,900	1,900	1,900
1- 451- 01- 543	TRAVEL EXPENSE	695	900	1,000	1,000	1,000
1- 451- 01- 829	HEARING EXPENSE	572	800	1,300	1,300	1,300
TOTAL ZONING BOARD		5,937	6,600	11,160	11,217	11,217
PLANNING BOARD						
1- 454- 01- 111	WAGES	4,375	4,485	6,760	6,817	6,817
1- 454- 01- 424	OFFICE SUPPLIES	1,146	2,298	2,298	2,298	2,298
1- 454- 01- 431	POSTAGE	882	1,250	1,525	1,525	1,525
1- 454- 01- 443	TRAINING	0	400	585	585	585
1- 454- 01- 543	TRAVEL EXPENSE	1,149	850	1,362	1,362	1,362
1- 454- 01- 829	HEARING EXPENSE	252	500	2,610	2,610	3,610
TOTAL PLANNING BOARD		7,804	9,783	15,140	15,197	16,197

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 1997/98.

07/21/97

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1995-96 EXPENDED	1996-97 APPROP.	1997-98 REQUESTS	COUNCIL RECOMM.	BUD. COM. RECOMM.
EMERGENCY MANAGEMENT						
1- 451- 01- 111	WAGES		164	160	500	500
1- 461- 01- 311	EQUIPMENT MAINT.		813	200	392	392
1- 461- 01- 433	TELEPHONE		0	300	330	330
1- 461- 01- 443	TRAINING/EQUIP		48	500	600	600
1- 451- 01- 531	MILEAGE		0	130	270	270
1- 461- 01- 713	NEW EQUIPMENT		115	590	1,300	1,300
	GENERATOR				1	1
	EMERGENCY COMMUNICATION				1	1
	FURNISHING EQUIP. FOR NEW EOC			4,196	5,278	3,500
	TOTAL EMG. MANAGEMENT	1,140	1,880	7,250	8,672	6,894
CEMETERY COMMISSION						
1- 464- 01- 222	CONTRACTED SERVICES		0	411	411	411
1- 464- 01- 223	SURVEY		0	1,000	1,000	1,000
1- 464- 01- 424	OFFICE SUPPLIES		3	630	630	630
	TOTAL CEMETERY COMMISSION	3	2,041	2,041	2,041	2,041
CONSERVATION COMMISSION						
1- 467- 01- 224	SECRETARIAL SERVICES		2,476	2,805	2,809	2,922
1- 467- 01- 226	ANALYTICAL SERVICES		0	5	0	0
1- 467- 01- 431	POSTAGE/SUPPLIES		61	275	275	275
1- 467- 01- 543	TRAVEL		0	5	700	700
1- 467- 01- 545	CONFERENCES/BOOKS		75	250	100	100
1- 467- 01- 711	EDUCATION		0	279	279	279
1- 467- 01- 823	LEGAL/LAND PURCHASE		0	250	0	1
1- 467- 01- 913	DUES		314	314	314	314
1- 467- 01- 997	NAT/AREA INVENTORY		0	250	0	0
	TOTAL CONSERVATION COMM.	2,926	4,433	4,477	4,591	4,591
LIBRARY						
1- 471- 01- 993	SUPPLIES		3,475	3,100	3,200	3,200
	BOOKS/MATERIALS		29,109	27,500	27,500	27,500
	UTILITIES		11,124	11,059	11,059	11,059
	NEW LIBRARY UTILITIES/ MAINT.					25,000
	MAINTENANCE/REPAIRS		16,277	10,346	6,345	6,345
	STAFF/TRUSTEES		2,298	2,000	2,500	2,500
	WAGES/TAXES		103,650	116,604	115,604	119,725
	EQUIPMENT		1,828	1,700	2,500	2,500
	AUTOMATION				4,000	4,000
	POSTAGE		582	535	550	550
	TOTAL LIBRARY	168,343	172,844	173,258	177,379	202,379
BUDGET COMMITTEE						
1- 474- 01- 224	SECRETARIAL		1,421	2,040	2,122	2,122
1- 474- 01- 424	OFFICE SUPPLIES		397	500	500	500
1- 474- 01- 431	POSTAGE		4	54	54	54
1- 474- 01- 543	SEMINARS		200	250	250	250
1- 474- 01- 829	HEARINGS		215	300	300	300
	TOTAL BUDGET COMMITTEE	2,237	3,144	3,144	3,226	3,226

TOTAL BUDGET

6,067,286

6,301,502

6,474,797

6,973,601

6,989,830

HOOKSETT SEWER COMMISSION

ANNUAL BUDGET

GENLEDGER LINE ACCOUNT No#	LINE ITEMS	1995-1996 EXPENDITURES	1996-1997 APPROVED BUDGET	1997-1998 BUDGET REQUEST	1997-1998 BUDGET COM#4 APPROVAL
PLANT OPERATIONS					
WAGES & BENEFITS					
01	GROS.112				
02	COMP.FICA	124,122.66	127,854.00	134,996.73	134,996.73
	SOC SEC & MEDICARE TAX 7.65%	9,495.38	9,781.00	10,327.25	10,327.25
	incl 6312.100				
03	220.20	5,377.00	7,479.00	7,087.33	7,087.33
04	230.10	2,700.44	3,836.00	3,899.90	3,899.90
05	221.20	438.81	379.00	379.00	379.00
06	211.20	12,224.67	18,716.00	19,334.00	19,334.00
07	222.20	1,955.10	2,103.00	2,294.94	2,294.94
	L=.28 pr1000 D=.0125				
08	265.00	1,502.69	2,364.00	2,247.00	2,247.00
	UNIFORMS				
UTILITIES					
10	410.00	60,078.89	63,070.00	61,278.00	61,278.00
	ELECTRICITY-PLANT & P STATIONS				
	incl 410.2,410.3,410.4,410.5				
	410.6,410.7				
11	411.00	4,978.79	4,481.00	4,546.00	4,546.00
	HEAT				
	incl 411.2,411.3,411.4,411.6				
12	341.00	2,957.11	3,120.00	2,928.00	2,928.00
	TELEPHONE-PLANT & P STATIONS				
	incl 341.2,341.3,341.4,341.5				
	341.6,341.7				
13	412.00	6,103.88	6,032.00	6,037.00	6,037.00
	WATER - PLANT & PUMP STATIONS				
	incl 412.2,412.3,412.4,412.6,412.7				
14	680.00	5,587.25	7,354.00	8,938.00	8,938.00
15	689.00	2,140.00	1,900.00	1,895.00	1,895.00
16	690.00	2,970.00	2,970.00	2,970.00	2,970.00
	LABORATORY				
	CHLORINE				
	EPA TESTING - TOXICITY				
SLUDGE DISPOSAL					
20	687.00	7,665.42	7,029.00	6,750.00	6,750.00
21	686.00	8,025.00	9,136.00	10,050.00	10,050.00
22	681.40	4,220.06	4,562.00	4,562.00	4,562.00
	SLUDGE EQUIPMENT MAINT				
	incl 681.7 dewater machine & 681				
23	681.30	836.05	5,426.00	6,362.00	6,362.00
24	681.10	1,838.72	2,000.00	2,000.00	2,000.00
	SLUDGE TESTING				
	TRUCK/TRACTOR MAINTENANCE				
	incl 681.5,681.6				
25	684.00	5,519.48	14,789.00	11,658.00	11,658.00
26	685.00	6,120.00	4,000.00	4,000.00	4,000.00
27	681.20	6,336.83	6,800.00	6,800.00	6,800.00
	LAND FARMING				
	LAND CLEARING				
	SLUDGE MANAGEMENT				

HOOKSETT SEWER COMMISSION

ANNUAL BUDGET

LINE NO#	GENLEDGER ACCOUNT NUMBER	LINE ITEMS	1995-1996	1996-1997	1997-1998	1997-1998
			EXPENDITURES	APPROVED BUDGET	BUDGET REQUEST	BUDGET COM# APPROVAL
PLANT OPERATIONS con't						
MAINTENANCE						
30	430.20	PLANT MAINTENANCE incl 430.3	32,345.47	26,834.00	25,081.00	25,081.00
31	431.00	PUMP STATIONS MAINTENANCE incl 431.1,431.2,431.3,431.4,431.5	6,672.54	8,000.00	8,900.00	8,900.00
32	432.00	MAINS & MANHOLES MAINT	5,858.05	20,700.00	20,945.00	20,945.00
33	660.00	VEHICLE EXPENSE incl 660.1 660.2,660.3,660.4,660.5	4,155.90	5,000.00	5,000.00	5,000.00
34	635.00	VEHICLE FUEL incl 635.1 to 635.6	2,227.21	2,354.00	2,662.00	2,662.00
35		VEHICLE CAP REPL FUND	0.00	0.00	0.00	0.00
	701.40	OPERATION & MAINT EQUIP REPLACEMENT PROGRAM	16,551.11	99,639.00	102,666.00	102,666.00
	701.50	TESTING PAPER THICKER MISCELLANEOUS		4,000.00	4,000.00	4,000.00
36	701.20	NEW EQUIPMENT	3,722.83	2,000.00	4,500.00	4,500.00
37	343.00	ALARM & RENT (INCL 440)	2,401.00	3,000.00	3,000.00	3,000.00
38	266.00	MILEAGE	168.00	500.00	500.00	500.00
39	310.00	ENGINEER/CONSTRUCT	2,237.85	5,000.00	5,000.00	5,000.00
40		REPAIR & REPLACE TRUST FUND	0.00	0.00	0.00	0.00
41	264.20	EDUCATION	369.00	1,500.00	1,500.00	1,500.00
42	0.00	NPDES PERMIT	0.00	0.00	0.00	0.00
PLANT OPERATIONS SUB-TOTALS			359,903.19	493,708.00	505,094.15	505,094.15

HOOKSETT SEWER COMMISSION

ANNUAL BUDGET

GENLEDGER		1995-1996				1996-1997		1997-1998		1997-1998	
LINE NO#	ACCOUNT NUMBER	LINE ITEMS	EXPENDITURES	APPROVED BUDGET	BUDGET REQUEST	BUDGET APPROVAL					
OFFICE OPERATIONS											
COMMISSIONERS EXPENSES											
50	391.20	MISC. EXPENSES incl 391.3	132.50	250.00	500.00	500.00					
51	391.10	COMMISSIONERS MILEAGE	0.00	50.00	50.00	50.00					
WAGES & BENEFITS											
60	GROS.111	OFFICE WAGES	37,915.84	39,432.00	48,367.43	48,367.43					
61	COMP.FICA	SOC SEC & MEDICARE TAX 7.65%	2,900.61	3,016.00	3,700.11	3,700.11					
62	220.10	WORKMAN'S COMP 5.25%	207.40	197.00	253.93	253.93					
63	230.20	RETIREMENT 3%	1,248.81	811.00	796.22	796.22					
64	221.10	NH UNEMPLOYMENT	67.97	136.00	136.00	136.00					
65	211.10	HEALTH INSURANCE	4,304.22	4,370.00	4,511.16	4,511.16					
66	222.10	LIFE & DIS INSURANCE	326.70	392.00	476.28	476.28					
L-28 pr\$1000 D-.0125											
UTILITIES											
70	410.10	ELECTRICITY & HEAT	2,751.81	2,984.00	2,984.00	2,984.00					
71	341.10	TELEPHONE	1,143.07	1,245.00	1,245.00	1,245.00					
72	412.10	WATER	63.40	60.00	65.00	65.00					
MISCELLANEOUS											
80	610.10	SUPPLIES incl 610.4/610.2/610.8/610	7,767.03	9,139.00	9,960.00	9,960.00					
81	610.70	OFFICE EQUIPMENT	2,105.00	4,500.00	6,000.00	6,000.00					
82	343.00	ALARM EXPENSE/OFFICE	0.00	0.00	0.00	0.00					
83	610.30	COPIER/COMPUTER SERVICE	500.00	2,000.00	2,000.00	2,000.00					
CONTRACT											
84	320.00	LEGAL EXPENSE	6,176.30	52,500.00	25,000.00	25,000.00					
DRA APPROVED LEGAL FEES 5/22/95											
85	301.00	AUDIT EXPENSE	0.00	0.00	0.00	0.00					
- 2,500.00											
OFFICE OPERATIONS SUB TOTAL											
90			67,610.66	123,582.00	108,545.13	108,545.13					
91		PLANT OPERATIONS SUB TOTAL	359,903.19	493,708.00	505,094.15	505,094.15					
GRAND TOTAL ANNUAL OPERATIONS											
92			427,513.85	617,290.00	613,639.28	613,639.28					

SPECIAL TOWN MEETING WARRANT

TO THE INHABITANTS OF THE TOWN OF HOOKSETT, NEW HAMPSHIRE, IN THE COUNTY OF MERRIMACK IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOOKSETT MEMORIAL SCHOOL ON TUESDAY THE THIRTEENTH OF AUGUST, NINETEEN HUNDRED NINETY SIX AT 7:00PM FOR THE FIRST SESSION OF A SPECIAL TOWN MEETING TO DISCUSS AND AMEND, AS REQUIRED, SPECIAL WARRANT ARTICLES 1 AND 2.

THE FINAL BALLOT VOTE FOR WARRANT ARTICLES 1 AND 2 WILL TAKE PLACE AT MEMORIAL SCHOOL ON TUESDAY, THE TENTH OF SEPTEMBER, NINETEEN HUNDRED NINETY SIX. THE POLLS WILL BE OPEN FROM 6AM UNTIL 7PM.

ARTICLE #1

To see if the Town will vote to raise and appropriate the sum of seven hundred ninety two thousand dollars (\$792,000) for the purpose of contracting with Manchester Water Works to install main water pipes and a water pumping system on Wimbledon Heights, Prescott Heights and Rock Forest and water main extensions on Morrill Road, such sum to be raised by the issuance of Serial Notes or Bonds not to exceed seven hundred ninety two thousand dollars (\$792,000), repayable over a period of ten (10) years, under and in compliance with the Municipal Finance Act (RSA Chapter 33) and to authorize the Hooksett Town Council to issue and negotiate such bonds or notes and to determine the rate of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Hooksett. (2/3 ballot vote required)

RECOMMENDED BY THE TOWN COUNCIL AND THE BUDGET COMMITTEE.

ARTICLE #2

To see if the Town of Hooksett will vote to approve the cost items included in the collective bargaining agreement reached between the Town Council and the International Brotherhood of Teamsters Local 633 which calls for the following increases and benefits:

<u>Year</u>	<u>Estimated Increase</u>
FY 96/97	\$ 21,400
FY 97/98	\$ 17,700
FY 98/99	\$ 18,400

and further to raise and appropriate the sum of twenty one thousand and four hundred dollars (\$21,400) for the FY 96/97 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. This article is designated a Special Warrant Article by the Town Council under the provisions of RSA 32:3 VI (d).

RECOMMENDED BY THE TOWN COUNCIL AND THE BUDGET COMMITTEE.

GIVEN UNDER OUR HANDS AND SEAL THIS 25TH DAY OF JULY IN THE YEAR OF OUR LORD, NINETEEN HUNDRED NINETY SIX.

ON BEHALF OF THE ENTIRE HOOKSETT TOWN COUNCIL:

Joseph E. Wilson, Chairman

MINUTES OF SPECIAL TOWN MEETING

FIRST SESSION - AUGUST 13, 1996

The meeting was called to order at 7:01 P.M. by Moderator B.J. Branch. Moderator Branch led the assembly in the pledge of allegiance. He read the posting of warrant and instructed voters they would be voting this evening to: "approve placing on the ballot the warrant articles in the form presented."

The following articles were read and voted on as follows:

Article #1

"To see if the Town will vote to raise and appropriate the sum of seven hundred ninety two thousand dollars (\$792,000) for the purpose of contracting with Manchester Water Works to install main water pipes and a water pumping system on Wimbledon Heights, Prescott Heights and Rock Forest and water main extensions on Morrill Road, such sum to be raised by the issuance of Serial Notes or Bonds not to exceed seven hundred ninety two thousand dollars (\$792,000), repayable over a period of ten (10) years, under and in compliance with the Municipal Finance Act (RSA Chapter 33) and to authorize the Hooksett Town Council to issue and negotiate such bonds or notes and to determine the rate of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Hooksett. (2/3 ballot vote required)" Vicki Laliberte Motioned to approve placing on the ballot Warrant Article #1 in the form presented. Irene Racicot seconded.

Mike Sorel motioned to amend Article #1 to read: "To see if the Town will vote to raise and appropriate the sum of seven hundred ninety two thousand dollars (\$792,000) for the purpose of contracting with Manchester Water Works to install main water pipes and a water pumping system on Wimbledon Heights, Prescott Heights and Rock Forest and water main extensions on Morrill Road, such sum to be raised by the issuance of Serial Notes or Bonds not to exceed seven hundred ninety two thousand dollars (\$792,000), repayable over a period of ten (10) years, 25% of the cost based upon a front foot charge to be paid by the property owner, the remainder to be paid under and in compliance with the Municipal Finance Act (RSA Chapter 33) and to authorize the Hooksett Town Council to issue and negotiate such bonds or notes and to determine the rate of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Hooksett. (2/3 ballot vote required)" Seconded by Don Duford. Moderator Branch called for a vote on the amendment. Amendment failed.

Vicki Laliberte motioned to amend Article #1 to read: "To see if the Town will vote to raise and appropriate the sum of six hundred seventy two thousand six hundred dollars (\$672,600) for the purpose of contracting with Manchester Water Works to install main water pipes and a water pumping system on Wimbledon Heights, Prescott Heights and Rock Forest and water main

extensions on Morrill Road, such sum to be raised by the issuance of Serial Notes or Bonds not to exceed six hundred seventy two thousand six hundred dollars (\$672,600), repayable over a period of ten(10) years, under and in compliance with the Municipal Finance Act (RSA Chapter 33) and to authorize the Hooksett Town Council to issue and negotiate such bonds or notes and to determine the rate of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Hooksett. (2/3 ballot vote required)” Seconded by Bruce Paquette. Amendment was adopted.

Warren Rollins moved to amend the dollar amount of Article #1 to zero dollars (\$0.00). Seconded by Joanne Rollins. Amendment was defeated.

Moderator Branch called for a vote to place Article #1 as amended to \$672,600 to be placed on the ballot in the form amended. Voice vote passed.

Article #2

“To see if the Town of Hooksett will vote to approve the cost items included in the collective bargaining agreement reached between the Town Council and the International Brotherhood of Teamsters Local 633 which calls for the following increases and benefits:

<u>Year</u>	<u>Estimated Increase</u>
FY 96/97	\$21,400
FY 97/98	\$17,700
FY 98/99	\$18,400

and further to raise and appropriate the sum of twenty one thousand and four hundred dollars (\$21,400) for the FY 96/97 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. This article is designated a Special Warrant Article by the Town Council under the provisions of RSA 32:3 VI (d).” Henry Roy motioned to place Article #2 on the ballot in the form presented. Seconded by Joe Wilson. Moderator Branch called for a vote on Article #2. The vote for Article #2 passed.

Henry Roy moved to adjourn the meeting at 8:46 P.M., seconded by Marlene Lien. Vote was unanimous to adjourn the meeting.

Respectfully submitted,

Leslie Nepveu
Town Clerk

MINUTES OF SPECIAL TOWN MEETING

SECOND SESSION - SEPTEMBER 10, 1996

Moderator Branch declared the polls open for voting at 6:00 am. The polls remained open for voting on Special Warrant Articles #1 & 2 until 7:00 PM. A total of 2,134 votes were cast with the following results:

Article #1 YES - 946 NO - 1163

Article #1 was defeated.

Article #2 YES - 895 NO - 1137

Article #2 was defeated.

Respectfully submitted,

Leslie Nepveu
Town Clerk

MINUTES OF TOWN MEETING

FIRST SESSION

March 14, 1997 7:00 pm. Moderator B.J. Branch called the meeting to order. Present at the meeting were Moderator Branch, Leslie Nepveu, Town Clerk, and Sandra Piper Supervisor of the Checklist. No other people were in attendance due to a severe snow storm. Sandra Piper motioned to recess the meeting until Monday March 17, 1997 at 7:00 pm. Seconded by Leslie Nepveu. All present in favor.

March 17, 1997 7:00 pm. Moderator Branch called the meeting to order. Moderator read the Certificate of Posting of the Town Warrant. Moderator Branch led the assembly in the pledge of allegiance. Seated on stage were: Grace Pomeroy, Councilor At Large; Tom Young, Councilor At Large; Ron Savoie, Councilor District IV; Henry Roy, Councilor District VI; Alpha Chevette, Councilor At Large; Sandra Sheidow, Councilor District V; James Sullivan, Councilor District III; Matthew Shevenell, Finance Director; Gerald Cottrell, Town Administrator; Barton Mayer, Legal Counsel; Leslie Nepveu, Town Clerk.

Ray Langer moved to restrict reconsideration of the final votes taken on all amendments this evening. Seconded by Frank Gray. Motion passed.

The following articles were read and amended as follows:

ARTICLE # 5

"To see if the Town will vote to raise and appropriate the sum of \$580,000 for the purpose of extending water lines to Wimbledon Heights (Morrill Road to dead-end), overland (Wimbledon Heights to Prescott Heights), Morrill Road (Wimbledon Heights to dead-end), Prescott Heights Road (Morrill Road to Rock Forest Drive), Rock Forest Drive (Prescott Heights to dead-end) and Prescott Heights Road (Rock Forest Drive to lot 43/41); such sum to be raised by the issuance of bonds and notes not to exceed \$580,000 under and in compliance with the provisions of the Municipal Finance Act, RSA Chapter 33; to authorize the Town Council to take such steps as may be necessary to borrow all or part of such sums for, or otherwise to comply with the terms of the State's revolving fund, RSA 486:14; to authorize the Town Council to accept and expend such additional sums and grants as may become available from federal, state or other sources; to authorize the Town Council to issue and negotiate such bonds and notes, to determine the rate of interest thereon and the maturity and other terms and conditions thereof, to pass any other vote relative thereto; and, to require those persons who are served by the water system or whose lands receive a special benefit from the water system to pay at least 50% of any capital debt plus interest incurred in constructing the system subject to the following:

The total assessment shall be 50% of the sum of the capital debt plus the total interest incurred for the term of the bond or notes. Each home fronting upon a road or property upon which the water system is constructed shall be responsible for paying their portion of the assessment. Each home assessment shall equal the total assessment divided by the number of homes existing at the time the water system is installed. The annual assessment will equal 50% of the annual bond payment, capital plus interest, divided by the number of homes existing at the time the water system is installed. If the property subject to an assessment is sold the buyer shall continue to pay the annual assessment from the date of sale. The owner shall elect to either pay the full amount of assessment (capital plus interest) to the Town in a single payment or to pay the assessment for the period of the bond or note (20 years).

Each vacant property is hereby assessed for its proportionate share for the water system which assessment shall be payable as follows: Each house which is hereinafter constructed on property

fronting upon a road upon which the water system is constructed or, in a subdivision originating from a road upon which the water system is constructed, is hereby assessed an amount equal to that amount which each presently existing house has been responsible for and said amount shall be due and payable prior to occupancy. However, once the house is occupied, the owner shall be responsible for each annual installment payment consistent with that annual payment paid by all other owners of houses subject to this assessment.

The Town Council shall provide notice of the total amount of assessment by first class mail, to each owner of the property which is assessed.

The Town Administrator shall deliver to the tax collector a warrant requiring the collection of the annual assessment. The collector of taxes shall have the same rights and remedies, including a lien on real estate, and be subject to the same liabilities in relation thereto as in the collection of taxes provided in RSA Chapter 80.

The Town Council shall cause to be recorded in Merrimack County Registry of Deeds a Notice of Assessment, evidencing the continuing obligation of each property for the assessment provided for herein. A Release of Assessment shall be recorded in the Merrimack County Registry of Deeds upon full payment of the assessment made pursuant to the conditions outlined above."

RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.

Tom Young motioned to place Article #5 on the ballot as written, Sandra Sheidow seconded. Motion passed.

ARTICLE # 6

"To see if the Town will vote to raise and appropriate ten thousand dollars (\$10,000) to the Town-Wide Digitized Mapping System Fund already established."

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

Sandra Sheidow motioned to place Article #6 on the ballot as written, Tom Young seconded. Motion passed.

ARTICLE # 7

"To see if the Town will vote to raise and appropriate ten thousand dollars (\$10,000) to the Town Computer Network Fund already established."

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

James Sullivan motioned to place Article #7 on the ballot as written. Henry Roy seconded. Motion passed.

ARTICLE # 8

"To see if the Town will vote to raise and appropriate one hundred thousand dollars (\$100,000) to the Fire Fighting/Rescue/Hazmat Equipment Fund already established."

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

Steven LaDuke motioned to place Article #8 on the ballot as written. Seconded by Gary Lambert. Motion passed.

ARTICLE # 9

"To see if the Town will vote to raise and appropriate one thousand dollars (\$1,000) to the Aerial Truck Fund already established."

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

Steven LaDuke motioned to place Article #9 on the ballot as written. Seconded by Gary Lambert. Motion passed.

ARTICLE # 10

"To see if the Town will vote to raise and appropriate thirty seven thousand, eighty two dollars (\$37,082) to the Opti Com System Fund already established."

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

Steven LaDuke motioned to place Article #10 on the ballot as written. Seconded by Gary Lambert. Motion passed.

ARTICLE # 11

"To see if the Town will vote to authorize the withdrawal of one hundred thousand dollars (\$100,000) from the Capital Improvement Fund and to appropriate that money to the Town Library Fund already established."

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

Nancy Barrett motioned to place Article #11 on the ballot as written. Seconded by Mary Farwell. Motion passed.

ARTICLE # 12

"To see if the Town will vote to raise and appropriate twenty thousand dollars (\$20,000) to the Bulldozer Refurbishing Fund already established."

RECOMMENDED BY THE CIP COMMITTEE AND THE COUNCIL. NOT RECOMMENDED BY THE BUDGET COMMITTEE.

James Sullivan motioned to place Article #12 on the ballot as written. Seconded by Alpha Chevrete. Donald Duford motioned to amend Article #12 to read:

"To see if the Town will vote to authorize the withdrawal of twenty thousand dollars (\$20,000) from the Capital Improvement Fund, and to appropriate that money to the bulldozer refurbishing fund already established." James Sullivan seconded the amendment. Amendment passed. Article #12 to be placed on the ballot as amended.

ARTICLE # 13

"To see if the Town will vote to raise and appropriate twenty thousand dollars (\$20,000) to the Donati Park Field Lights Fund already established."

RECOMMENDED BY THE CIP COMMITTEE, THE COUNCIL AND THE BUDGET COMMITTEE.

Dale Hemeon motioned to place Article #13 on the ballot as written. Seconded by Roger Hebert. Motion passed.

ARTICLE # 14

"To see if the Town will vote to raise and appropriate thirty one thousand, two hundred dollars (\$31,200) in wages, and nine thousand, eight hundred dollars (\$9,800) in fringe benefits for a grand total of forty one thousand dollars (\$41,000) for one (1) road inspector/assistant engineer for the Highway Department. All funds for this warrant article to be raised by inspection fees paid by the road developers, no costs for this position will be raised from property tax or other Town funds. This article is designated a Special Warrant Article by the Town Council under the provisions of RSA 32:3 VI (d)."

RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.

Tom Young motioned to place Article #14 on the ballot as written. Seconded by Sandra Sheidow. Frank Gray motioned to amend Article #14 to read: "To see if the Town will vote to raise and appropriate zero dollars (\$0.00) in wages, and zero dollars (\$0.00) in fringe benefits for a grand total of zero dollars (\$0.00) for one (1) Road Inspector/Assistant Engineer for the Highway Department. All funds for this warrant article to be raised by inspection fees paid by the road developers, no costs for this position will be raised from property tax or other town funds. This article is designated a special warrant article by the Town Council under the provisions of RSA 32:3 VI (D)." Seconded by William Lyon. Amendment passed. Article #14 to be placed on the ballot as amended.

ARTICLE # 15

"To see if the Town of Hooksett will vote to approve the cost items included in the collective bargaining agreement reached between the Hooksett Town Council and the International Brotherhood of Teamsters Local 633 which calls for the following increases and benefits:

<u>Year</u>	<u>Estimated Increase</u>
Fiscal Year 96/97	\$10,700
Fiscal Year 97/98	\$17,700
Fiscal Year 98/99	\$18,400

And further to raise and appropriate the sum of ten thousand, seven hundred dollars (\$10,700) for FY 96/97 and seventeen thousand, seven hundred dollars (\$17,700) for FY 97/98 for a grand total of twenty eight thousand, four hundred dollars (\$28,400), such grand total representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in prior fiscal year."

RECOMMENDED BY THE COUNCIL AND THE BUDGET COMMITTEE.

Henry Roy motioned to place Article #15 on the ballot as written. Seconded by Sandra Sheidow. Motion passed.

ARTICLE # 16

"To see if the Town will authorize the Sewer Commission to replace its facilities located on Egawes Drive or to seek other facilities and to appropriate the sum of one hundred thousand dollars (\$100,000) from available funds, not to be raised by taxation or rate increases."

NOT RECOMMENDED BY THE COUNCIL AND NOT RECOMMENDED BY THE BUDGET COMMITTEE.

Dale Hemeon motioned to place Article #16 on the ballot as written. Seconded by Judith Hess. Motion passed.

ARTICLE # 17

"Shall the Town of Hooksett raise and appropriate as an operating budget, not including appropriations by special warrant articles 5 through 16, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$7,578,469. Should this article be defeated, the operating budget shall be \$7,600,517, which is the same as last year, with certain adjustments required by previous action of the Town of Hooksett or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

James Sullivan motioned to place Article #17 on the ballot as written. Sandra Sheidow seconded. Donald Duford motioned to amend Article #17 as follows: "To reduce the operating budget of \$7,578,469 by \$163,500, taken from the following; Line # 1-401-61-922 Employee Appreciation Night \$5,000, Line#1-401-71-101 Unanticipated Expenses \$20,000, Line #1-437-41-713 Pickup Truck \$15,000, Line#1-437-41-714 1 Ton Dump Truck \$30,000, Line#1-437-41-715 1 Ton Dump Truck \$30,000, Line #1-437-41-716 Backhoe Loader \$60,000, Line # 1-437-41-717 Sander \$3,500. Seconded by William Lyon. Amendment was defeated.

Mary Farwell motioned to amend the operating budget as follows: To increase the Library budget by \$25,000 for the purpose of utility increases expected if we acquire the former Mt. St. Mary College Library. Seconded by Nancy Barrett. Amendment passed.

Donald Duford presented four separate amendments to the Moderator, they were voted on separately as follows:

To remove line #1-437-41-713 Pickup Truck \$15,000. Amendment was defeated.

To remove line #1-437-41-714 1 Ton Dump Truck \$30,000. Amendment was defeated.

To remove line #1-437-41-715 1 Ton Dump Truck \$30,000. Amendment was defeated.

To remove line #1-437-41-716 Backhoe Loader \$60,000. Amendment was defeated.

Tom Young motioned to adjourn the meeting. Seconded by Ronald Savoie. Motion passed.

Respectfully submitted,
Leslie A. Nepveu
Town Clerk

MINUTES OF TOWN MEETING

SECOND SESSION - APRIL 8, 1997

Town Clerk, Leslie Nepveu opened and inspected the ballots at 5:50 am. Moderator B.J. Branch inspected the ballot box and declared the polls open at 6:00 am. Supervisors of the Checklist included: Sandra Piper and Cynthia Sullivan. Ballot clerks serving at this election were: Carolyn Schroeder, Charles Emery, Bertha Beauchesne, Elizabeth Stewart, Alexander Stewart, Ethel Reiling, Gertrude Connor, Elizabeth Crombie, Irene Cullen, Laudia Duford, Walter Chase and Theresa Chase. Total ballots cast were 1,516, 27 ballots were cast by absentee voters. The ballots cast by each district are as follows: District I - 216, District II - 181, District III - 251, District IV - 284, District V - 372, District VI - 212. The polls were closed at 7:02 pm with the following results:

Town Councilor District I, term expiring 6/30/2000

David P. Gagnon 182

Town Councilor District IV, term expiring 6/30/2000

Ronald Savoie 167

Larry Boucher 67

Town Councilor at Large, term expiring 6/30/2000

Randy Holt 37

Budget Committee, term expiring 6/30/98 (vote for one)

Timothy E. Nepveu 1144

Budget Committee, term expiring 6/30/2000 (vote for three)

Diane J. Diccio 997

Stephen Howell 960

Denise Pichette Volk 1034

For Cemetery Commissioner, term expiring 6/30/2000

Enver J. Silkman 1169

For Library Trustee, term expiring 6/30/2000

Mary Farwell 1234

For Sewer Commissioner, term expiring 6/30/2000

Sidney Baines 1218

For Moderator, term expiring 6/30/99

B.J. Branch 1199

For Trustee of Trust Funds, term expiring 6/30/98 (vote for one)

Linda C. Courtemanche 738

John W. Meehan 461

For Trustee of Trust Funds, term expiring 6/30/2000

Paulette F. Vincent 1171

For Supervisor of the Checklist, term expiring 6/30/2000

Cheryl Juneau 1160

Article #2

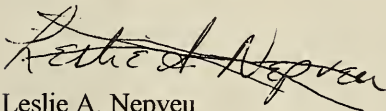
Amendment #1	YES - 886	NO - 439
Amendment #2	YES - 949	NO - 388
Amendment #3	YES - 934	NO - 361
Amendment #4	YES - 904	NO - 355
Amendment #5	YES - 853	NO - 445
Amendment #6	YES - 973	NO - 335

Article #3	YES - 1146	NO - 273
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Article #4	YES - 1240	NO - 187
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Article #5	YES - 567	NO - 867
Article #6	YES - 733	NO - 646
Article #7	YES - 803	NO - 572
Article #8	YES - 861	NO - 511
Article #9	YES - 904	NO - 480
Article #10	YES - 529	NO - 775
Article #11	YES - 1059	NO - 374
Article #12	YES - 752	NO - 628
Article #13	YES - 824	NO - 570
Article #14	YES - 796	NO - 550
Article #15	YES - 624	NO - 734
Article #16	YES - 853	NO - 548
Article #17	YES - 893	NO - 477

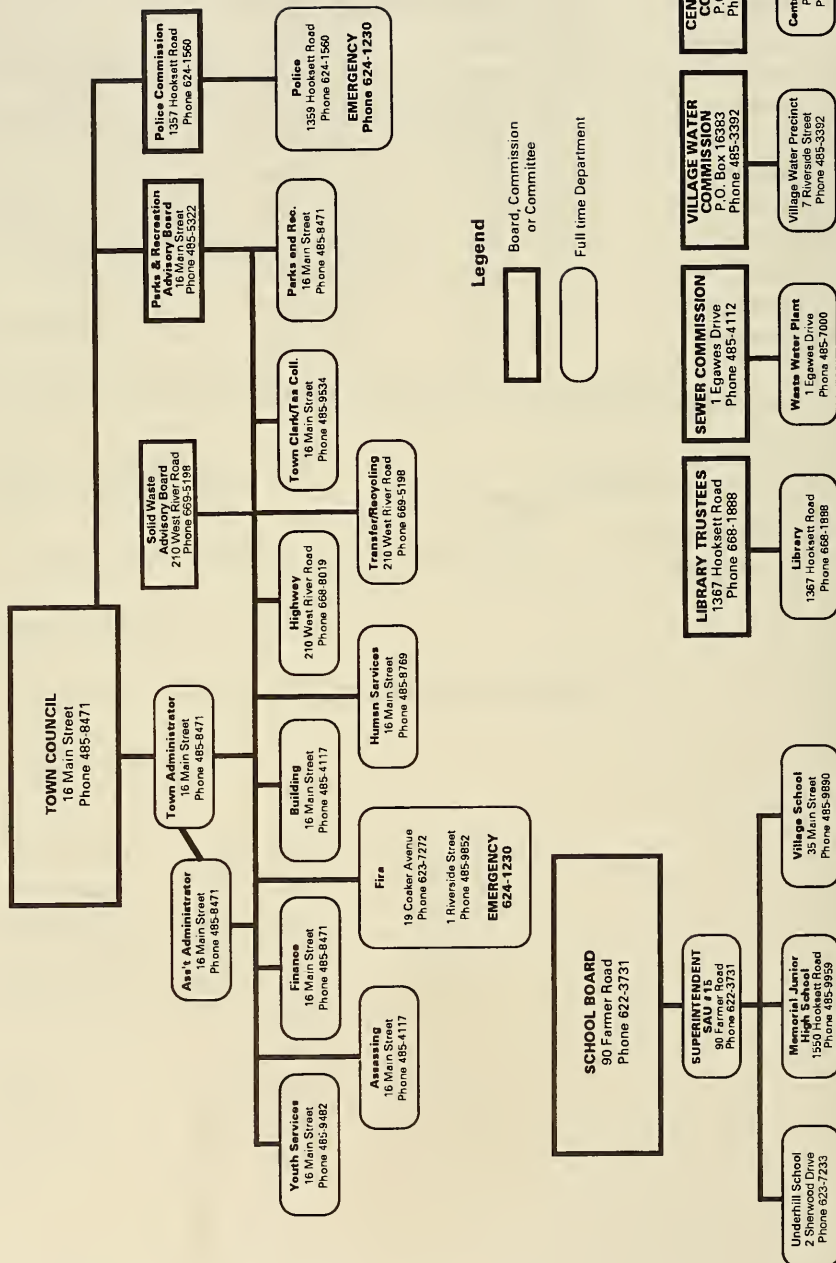
Respectfully submitted,

A handwritten signature in dark ink, appearing to read "Leslie A. Nepveu". The signature is fluid and cursive, with the first name "Leslie" being more prominent and the last name "Nepveu" written in a more compact, flowing style.

Leslie A. Nepveu
Town Clerk

TOWN OF HOOKSETT, NH

DIVISIONS OF GOVERNMENT



OFFICIALS, BOARDS, COMMISSIONS & COMMITTEES

For address and phone number information, call the Town Council Secretary at 485-8471

U.S. PRESIDENT:

Bill Clinton

U.S. SENATORS:

Judd Gregg
Bob Smith

U.S. CONGRESSMEN:

John E. Sununu

GOVERNOR:

Jeanne Shaheen

GOVERNOR'S COUNCILOR:

James Normand

REPRESENTATIVES TO GENERAL COURT:

David W. Hess
Ray F. Langer
Terence Pfaff

STATE SENATOR:

Eleanor Podles

BOARD OF APPEALS

1. David Webster, Chair	6/98
2. Roland A. Boisclair	6/99
3. Robert C. Morin	6/97
4. Donald A. Dufond	6/99
5. Robert Livingston	6/97

BUDGET COMMITTEE:

1. Ray F. Langer, Chair	6/97
2. Toni P. Hoy, Vice Chair	6/99
3. John W. Pieroni	6/99
4. John R. Turbyne	6/99
5. Denise Pichette-Volk	6/97
6. Roy Lewis	6/97
7. Diane Diccio	6/97
8. Ethel M. Chaput	6/98
9. Alexander W. Stewart	6/98
Gerald Beauchesne, T.C. Rep	
Ronald Dion, School Rep.	

CEMETERY COMMISSION:

1. Wallace F. Emerson, Chair	6/99
2. James Van Vliet	6/97
3. Helen Tuttle	6/98

CONSERVATION COMMISSION:

1. Eliot J. Berman, Chair	6/98
2. Dorothy Campbell	6/99
3. Dana R. Bull	6/99
4. Bruce Merges	6/97
5. Rick Hedrick	6/98
1-Alt. Karla E. Vogel	6/99
2-Alt. Richard C. Sheidow	6/97

COUNCIL:

1. James A. Sullivan -3, Chair	6/99
2. Sandy Sheidow - 5	6/98
3. Roland R. Savole - 4	6/97

4. Gerald Beauchesne - 2	6/99
5. Ray Robb- 1	6/97
6. Alpha Chevrete - At Lrg.	6/97
7. Grace Pomeroy - At Lrg.	6/98
8. Thomas Young - At Lrg.	6/99
9. Henry Roy - 6	6/98

EMERGENCY MANAGEMENT:

Al Dionne, Director

LEGAL COUNSEL:

Upton, Sanders and Smith,
Attornet Barton L. Mayer

LIBRARY TRUSTEES:

1. Nancy K. Barrett, Chair	6/99
2. Ann Marie Van DeWater	6/97
3. John G. Driscoll	6/98

MODERATOR:

B.J. Branch 6/97

PARKS AND RECREATION

ADVISORY BOARD:

1. Timothy P. Mullen, Chair	6/97
2. Robert A. Lievens	6/99
3. Elaine D. Tsantoulis	6/97
4. Sharon Champagne	6/97
5. Dana V. Motta	6/98

PLANNING BOARD:

1. Patrick F. Bigg, Chair	6/99
2. John Gryval, Vice Chair	6/97
3. Ken R. Burgess	6/98
4. Ronald R. Proulx	6/98
5. Robert A. Young	6/97
6. Maxine Goodhue	6/97
1-Alt. Jim Graham	6/98
2-Alt. Richard M. Marshall	6/99
3-Alt. Martin R. Cannata	6/97
Thomas Young, T.C. Rep.	
Town Administrator	
Steve LaDuke, Fire Rep.	

POLICE COMMISSION:

1. Wendy Branch, Chair	6/97
2. William G. Lion	6/99
3. Fredrick W. Bishop	6/98

SEWER COMMISSION:

1. Sidney Baines, Chair	6/97
2. Dale R. Hemeon	6/99
3. Judith A. Hess	6/98

SOLID WASTE MANAGEMENT:

1. Donald A. Duford, Chair	6/99
2. Robert Schroeder	6/99
3. Charles A. Crocetti	6/99
4. Judith A. Hess	6/98
5. Kathleen Northrup	6/97
1-Alt. George J. Longfellow	6/97
2-Alt. Merrill E. Johnson	6/98

SOUTHERN NH PLANNING COMMISSION:

Sandra L. Sheidow	6/98
Maxine Goodhue	6/2000

SUPERVISOR OF CHECKLIST:

1. Sandy M. Piper, Chair	6/98
2. Cynthia A. Sullivan	6/2002
3. Michelle Gannon	6/97

TREASURER:

James R. Bennett

TRI-COUNTY SOLID WASTE COMMITTEE:

Ray F. Langer, Policy Rep.
Charles A. Crocetti, Tech. Rep.

TRUSTEES OF THE TRUST FUND:

1. Wayne H. Gehris	6/99
2. Paulette F. Vincent	6/97
3. John W. Meehan	6/98

ZONING BOARD OF ADJUSTMENT:

1. Mark Duvarney, Chair	6/99
2. Stephen Carey, Vice Chair	6/97
3. Arthur R. Bergeron	6/99
4. Harry S. Newman	6/97
5. Patrick Ganley	6/97
1-Alt. Kenneth L. Chase	6/98
2-Alt. Dennis Levesque	6/97
3-Alt. Leo R. Gauthier	6/98

OTHER TOWN AGENCIES

CENTRAL WATER PRECINCT:

Richard Montieth, Chair	3/98
Roland Beaulé	3/99
Gregory Weir	3/99
David Conway	3/2000
Louis Vigneau	3/98
Dorothy Deschenes. Clerk	3/98
Barbara J. Riley, Treasurer	3/98
B.J. Branch, Moderator	3/98

VILLAGE WATER PRECINCT:

Roger Hebert, Chair	3/98
Leo Hebert	3/2000
Arthur Locke	3/2001
Raymond Pascucelli	3/2002
Michael Jache	3/99
Claire Forest, Moderator	3/98
Mary Deverell, Clerk	3/98
Susan St. Germain, Treasurer	3/98

SCHOOL BOARD:

Joanne McHugh, Chair	6/99
Peggy Teravainen, Vice Chair	6/99
Ronald Dion	6/97
Kevin Cote	6/97
Lee Ann Moynihan	6/98
David Hess, Moderator	6/97
Henry L. Roy, Treasurer	6/97
Barbara Freeman, Clerk	6/97

ASSESSING DEPARTMENT

1996 has come and gone! Where did the year go? Perhaps the year went so fast because the Assessing Department has been right out straight. Hooksett is growing in leaps and bounds. The extension of the abatement process, which is now from the date of the fall tax bill to March 1, has impacted this office.

On April 8, 1997 the voters of Hooksett adopted a revised Elderly Exemption and all existing applicants will have to reapply, as well as those applying for the first time. The criteria for the exemption has changed and are as follows:

1. For a person 65 years of age up to 75 years, \$30,000; for a person 75 years of age to 80 years, \$45,000; for a person 80 years or older \$60,000.
2. The person must have been a New Hampshire resident for at least five (5) years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five (5) years.
3. The taxpayer must have a net income of not more than \$18,400 or if married, a combined net income of less than \$26,400. Income shall include Social Security, Pensions and Disabilities, interest from Stocks and Bonds, or part-time job. Applicants net assets shall not exceed \$100,000 excluding the value of the person's actual residence and the land upon which it is located up to the greater of two (2) acres or the minimum single family residential lot size specified in the local zoning ordinance. "Net assets" means the value of all assets, tangible and intangible, minus the value of any good faith encumbrances. An asset is everything you own i.e.: car, furniture, jewelry, stocks, bonds, savings/checking accounts, tools/equipment, etc. "Residence" means the housing unit, and related structures such as an unattached garage or woodshed, which the person's principal home, and which he in good faith regards as his home to the exclusion of any other places where he may temporarily live. "Residence" shall exclude unattached structures used or intended for Commercial or other Nonresidential purposes. The filing period for this exemption will be from January 1st through April 15th.

I wish to take this time to thank Nicole Young, my right hand gal, for the excellent job keeping up with the Secretarial work and John Temchack, my field Assessor for helping to put it all on paper. Special thanks, to you the taxpayers, for allowing my Department to help in making Hooksett a "Better Place to Live."

Respectfully Submitted,
Sandra M. Piper
Head of Assessing Department

EXEMPTIONS

Effective with the 1996 tax year, the law governing the various forms of property tax relief available to landowners had been standardized. Under the new system, a taxpayer will have until March 1 after the final tax bill to file any application for exemption, credit, or tax deferral. Any further information concerning any of the exemptions may be obtained from the Assessing Department.

Blind Exemption

1. Determined legally blind by the Administrator of Blind Services of the Vocational Rehabilitation Division of the Education Department.
2. Exempt each year on assess value for property tax purposes of his/her residential real estate to the value of \$50,000.00 (approved May 12, 1993 Town Meeting).

Elderly Exemption

1. Has to reside in the State of New Hampshire for at least five (5) years preceding April 1st.
2. Has a net income from all sources, except those listed in RSA 72:43c, of less than \$18,400.00 including Social Security, or if married, less than \$26400.00 including Social Security.
3. Owns net assets not in excess of the amount determined by the City or Town for purposes of RSA 72:39-b, excluding the value of the person's actual residence and the land upon which it is located up to the greater of two (2) acres or the minimum single family residential lot size specified in the local Zoning Ordinance. The amount determined by the City or Town shall not be less than \$35,000. "Net Assets" means the value of all assets, tangible and intangible, minus the value of any good faith encumbrances. "Residence" means the housing unit, and related structures such as an unattached garage or woodshed, which is the person's principal home, and which the person in good faith regards as home to the exclusion of any other places where the person may temporarily live. "Residence" shall exclude attached dwelling units and unattached structures used or intended for commercial or other nonresidential purposes.
4. Additional requirements for an exemption under RSA 72:39-b shall be that the property is:
 - (a) Owned by the residential; or
 - (b) Owned by a resident jointly or in common with the resident's spouse, either of whom meets the age requirement for the exemption claimed; or
 - (c) Owned by a resident joint or in common with a person not the resident's spouse, if the resident meets the applicable age requirement for the exemption claimed; or
 - (d) Owned by a resident, or the resident's spouse, either of whom meets the age requirement for the exemption claimed, and when they have been married to each other for at least 5 years.

5. Is at least 65 years old on or before April 1st. An exemption of \$30,000.00 for residents 65 years of age up to 75, \$45,000.00 from 75 years of age up to 80, and \$60,000.00 from 80 years of age and older is applied to the assessed value of the property. Approved and Seconded at Town Meeting on April 8, 1997.

Veteran's Exemption

1. Has to be a resident of the State for at least one (1) year previous to April 1st of the year in which the exemption is applied for.
2. Has to have served not less than ninety (90) days in the Armed Forces of the United States in a war or conflict as outlined in RSA 72:28. The exemption in the amount of \$100.00 is applied to the amount of the taxes paid. An exemption of \$1,400.00 is also available to the Veteran if he/she is 100% permanently disabled as a result of a service connected injury. A copy of the DD214, or discharge paper is required when applying for this exemption.

Beneficial Interest Owners of a Trust

The legislature passed a new law in 1992 that requires the beneficial interest owner of a trust to qualify for certain exemptions under Chapter 72. (RSA 72:6-a, RSA 72:33-a, and RSA 72:43-h). Beneficial interest owners of a trust, now differ from the permanent applicants for exemptions in that you must refile for the permanent exemption and a copy of the trust must be filed with the permanent application.

Current Use

In order to encourage appreciation for the environment, conserve land and other resources, and to maintain open space, there are provisions for placing land in Current Use status where it is taxed at a lower rate. Many restrictions apply, including in most cases a 10 acre minimum. If you desire to investigate it further, you will want to look up RSA 79-A.

Manufactured Housing

Whenever a person moves manufactured housing into a city or town for the purpose of residing in the Town, or whenever a person purchases an existing manufactured unit, he shall, within fifteen (15) days, register with the Assessing Department.

Personal Property on Land of Another

When tax upon property located on land of another is unpaid, the tax may be assessed to the owners of the land, under certain conditions. The owner of the land must notify the Assessing Department.

Gifts to Conservation

Under the provisions of RSA 36-A:4, the Conservation Commission may receive gifts of money and property, both real and personal in the name of the Town, subject to approval of the Town Council. Such gifts are to be managed and contained by the Commission for the purpose for which intended.

Respectfully Submitted,
Sandra Piper
Head of Assessing Department

INVENTORY OF TOWN PROPERTY

DESCRIPTION	MAP	LOT	BUILDING VALUE	LAND VALUE	ACREAGE	NET VALUATION
Edgewater Drive	01	06		20,600.00	2.00	20,600.00
110 Merrimack Street	05	016		25,100.00	.90	25,100.00
101 Merrimack Street	05	020	382,300.00	235,000.00	2.75	617,300.00
Merrimack Street	05	023		17,300.00	5.40	17,300.00
65 Merrimack Street	05	040		135,400.00	5.39	135,400.00
16 Pleasant Street	06	02	13,600.00	230,200.00	5.00	243,800.00
29 Pine Street	07	05		39,800.00	1.00	39,800.00
Pine Street	07	06	4,600.00	8,400.00	2.10	13,000.00
Pine Street	07	07		4,000.00	19.90	4,000.00
Pine Street	07	08		3,200.00	.81	3,200.00
Pinnacle Street	07	09	6,300.00	118,200.00	33.0	124,500.00
33 Pinnacle Street	07	018		108,900.00	19.90	108,900.00
Ardon Drive	08	03		200.00	.10	200.00
Ardon Drive	08	04		200.00	.10	200.00
Pinnacle Pond	08	08		300.00	.13	300.00
Heather Drive	08	023		3,000.00	.10	3,000.00
16 Main Street	08	033	251,600.00	150,100.00	.90	401,700.00
1 Riverside Street	08	034	365,400.00	126,600.00	.40	492,000.00
7 Riverside Street	08	037	41,700.00	78,400.00	.30	120,100.00
11 Riverside Street	08	095		30,000.00	.90	30,000.00
7 Veterans Drive	09	036		38,100.00	.20	38,100.00
4 Veterans Drive	09	037		42,500.00	.40	42,500.00
2 Veterans Drive	09	038	6,000.00	68,400.00	.40	74,400.00
21 Merrimack Street	09	045		5,900.00	.10	5,900.00

DESCRIPTION	MAP	LOT	BUILDING VALUE	LAND VALUE	ACREAGE	NET VALUATION
Hooksett Road	09	072		3,600.00	.19	3,600.00
Donald Street	010	030		400.00	.19	400.00
15 Donald Street	010	031		25,100.00	.16	25,100.00
Riverside Street	010	060		900.00	.10	900.00
35 Main Street	010	075	763,500.00	660,700.00	16.00	1,424,200.00
Main Street	010	076		7,500.00	1.70	7,500.00
Riverside Street	010	083		3,600.00	.20	3,600.00
Hackett Hill Road	012	04		24,500.00	13.3	24,500.00
Hackett Hill Road	012	05		4,500.00	.73	4,500.00
Hackett Hill Road	012	08		194,300.00	61.50	194,300.00
Off Everett Turnpike	013	072		3,000.00	.10	3,000.00
Hooksett Road	014	025		3,700.00	.30	3,700.00
Whitehall Road	015	013		800.00	.30	800.00
Chester Turnpike	015	052		46,000.00	.20	46,000.00
60 Chester Turnpike	015	057		49,700.00	3.20	49,700.00
26 Chester Turnpike	015	062		135,400.00	18.00	135,400.00
1 Chester Turnpike	015	092		21,900.00	1.54	21,900.00
11 Chester Turnpike	015	096		14,200.00	.02	14,200.00
Whitehall Road	015	097		900.00	.06	900.00
Andrea Avenue	015	099		2,600.00	.86	2,600.00
44 South Bow Road	016	024		84,200.00	14.54	84,200.00
72 Hackett Hill Road	017	03		51,600.00	1.10	51,600.00
1552 Hooksett Road	018	03	884,000.00	2,448,300.00	31.49	3,332,300.00
Memorial Drive	018	03-A		25,900.00	1.22	25,900.00
Egawes Drive	018	03-B		25,900.00	1.22	25,900.00
Egawes Drive	018	04	490,800.00	199,500.00	10.59	690,300.00

DESCRIPTION	MAP	LOT	BUILDING VALUE	LAND VALUE	ACREAGE	NET VALUATION
1367 Hooksett Road	018	039	215,600.00	306,000.00	.80	521,600.00
34 Industrial Park Dr	018	045	1,200.00	127,900.00	2.15	129,100.00
Oak Hill Road	019	017		18,600.00	.50	18,600.00
157 Whitehall Road	020	029		31,000.00	.40	31,000.00
Off Whitehall Road	021	010		111,250.00		111,250.00
Lantern Lane	021	014		32,000.00	38.09	32,000.00
Lantern Lane	021	047		33,300.00	32.0	33,300.00
82 Goffstown Road	022	02		69,300.00	8.40	69,300.00
238 Hackett Hill Rd	022	025		13,000.00	7.30	130,000.00
Goffstown Road	022	037		2,200.00	1.00	2,200.00
Off Hackett Hill Road	023	014		19,800.00	22.50	19,800.00
155 West River Road	024	039		85,700.00	.70	85,700.00
190 West River Road	024	058	40,900.00	409,200.00	18.60	450,100.00
210 West River Road	024	059	838,600.00	1,072,500.00	35.10	1,911,700.00
6 Oak Hill Road	025	015		39,600.00	.90	39,600.00
16 Julia Drive	025	018-69		6,400.00	.70	6,400.00
48 Lindsay Road	025	018-79	105,000.00	48,700.00	.16	153,700.00
Hooksett Road	025	083	9,300.00	228,700.00	.67	238,000.00
15 Legends Drive	025	080-2				
Legends Drive	025	080-3				
Legends Drive	025	80- Road				
101 Whitehall Road	026	02		625,000.00	60.0	625,000.00
Farmer Road	026	031	113,900.00	287,200.00	64.7	401,100.00
79 Whitehall Road	026	0141		11,700.00	6.10	11,700.00
Kimball Drive	029	032-A		5,544.00	1.40	5,544.00
75 Martins Ferry Rd	029	038	4,800.00	47,000.00	.50	51,800.00

DESCRIPTION	MAP	LOT	BUILDING VALUE	LAND VALUE	ACREAGE	NET VALUATION
73 Martins Ferry Rd	029	081		6,200.00	.10	6,200.00
3 Cementary Road	030	050		51,000.00	5.04	51,000.00
Benton Road	030	057		70,800.00	24.60	70,800.00
Martins Ferry Road	033	04		34,500.00	.60	34,500.00
2 Sherwood Drive	033	05		5,200.00	1.00	5,200.00
5 Sherwood Drive	033	066	1,693,100.00	276,800.00	17.10	1,969,900.00
Hooksett Road	034	01		27,800.00	2.70	27,800.00
Goonan Road	037	020		3,000.00	.10	3,000.00
1 West River Road	037	029		3,700.00	.30	3,700.00
Donati Drive	038	012		3,600.00	.30	3,600.00
Bicentennial Drive	038	033		800.00	.40	800.00
Beechwood Drive	041	040		200.00	2.10	200.00
Beechwood Drive	041	042		71,400.00	12.00	71,400.00
30 Coaker Avenue	041	066		26,100.00	.11	26,100.00
Rockforest Drive	042	021		200.00	0.00	200.00
Rockforest Drive	042	022		200.00	0.00	200.00
Rockforest Drive	042	023		42,800.00	14.70	42,800.00
Rockforest Drive	042	024-A		120.00	0.00	120.00
15 K Avenue	045	017	21,900.00	82,400.00	1.40	104,300.00
19 Coaker Avenue	045	0124	102,300.00	37,500.00	.30	139,800.00
Hooksett Road	045	0143		27,400.00	.13	27,400.00
Bicentennial Drive	046	028		29,900.00	.33	29,900.00
North Reading Street	049	013		5,200.00	2.58	5,200.00
TOTALS	-	-	6,356,400.00	9,966,914.00	669.55	16,323,314.00

Respectfully Submitted,
Sandra M. Piper
Assessing Director

STATEMENT OF VALUATION AND TAXES

Name of Precinct and/or Service Area	Valuation	Appropriation	Taxes	Rate
Village Water Precinct	112,478,750.00	17,942.00	17,997.00	0.16
Central Water Precinct	197,170,395.00			
TOTAL TAXES RAISED		17,942.00	17,997.00	0.16

Name	Valuation	Appropriation	Taxes	Rate
Town of Hooksett	0.00	10,602,192.00	3,914,014.00	6.26
Hooksett School District	0.00	9,459,896.00	9,289,689.00	14.87
Merrimack County	0.00	1,077,253.00	1,065,331.00	1.71
TOTAL TAXES RAISED	624,738,779.00	21,139,341.00	14,269,034.00	22.84

War Service Tax Credits	Limits	Number	Estimated
1. Paraplegic, double amputees owning specially adapted homesteads with VA assistance.	Unlimited	4.00	Exempt
2. Totally & permanently disabled veterans, their spouses or widows, and the widows of veterans who died or who were killed on active duty.	1,400.00	10.00	14,000.00
3. All other qualified persons.	100.00	624.00	62,400.00
4. Elderly exemptions.		212.00	9,240,000.00
5. Blind.	45,000.00	7.00	350,000.00
6. School Din/Dormitory Exemption.	150,000.00	1.00	350,000.00
TOTAL NUMBER AND AMOUNT		858.00	9,740,000.00

Tax Rate Valuation	Total Number Assessed
Local Assessed Valuation on which the tax rate(s) for your government units will be computed.	624,738,779.00

UTILITY SUMMARY

Public Service Company	9,926,700.00
Energy North (Manchester and Concord)	1,815,800.00
Tennessee Gas Pipeline	1,662,100.00

CURRENT USE

Farm Land	434.46 Acres
Forest Land	3,003.26 Acres
Unproductive Land	453.02 Acres
Wetlands	183.30 Acres
TOTAL	4,074.14 Acres

Respectfully Submitted,
Sandra M. Piper
Assessing Director

TAXES 1986-1996

Year	Net Town Approp	Net School Approp	County Tax	Total Approp	Shared Revenues, War Service Credits and Overlay	Property Taxes to be Raised	Net Valuation	Taxes to be Raised Divided by Valuation	Tax Rate (Per Thousand)
1986*									
1987	1,953,857	5,132,153	643,708	7,729,718	240,696 41,350 299,508	7829880	175,636,615	7,829,880 175,636,615	44.58
1988	2,350,758	5,242,349	839,196	8,432,303	275,799 40,300 304,337	8,501,141	632,525,404	8,501,141 632,525,405	13.44
1989	3,592,759	6,059,928	917,993	10,570,680	253,402 38,700 300,000	10,655,431	639,581,690	10,655,431,63 9,581,690	16.66
1990	2,766,948	7,029,649	981,622	10,778,219	276,897 76,800 201,558	10,779,680	658,502,133	10,779,680,65 8,502,132	16.37
1991	3,592,759	7,247,980	1,027,707	12,228,259	240,696 78,000 225,886	12,158,000	654,267,490	12,158,000 654,267,490	18.69
1992	3,929,226	7,176,299	1,066,866	12,142,391	246,054 78,950 253,410	12,093,441	646,759,512	12,093,441 646,759,512	18.82
1993	3,863,633	7,659,808	1,023,395	12,546,836	250,722 78,700 251,033	12,468,136	641,781,914	12,546,836 641,781,914	19.55
1994	3,873,254	7,173,587	966,499	13,013,340	260,411 77,300 2996,909	12,963,498	635,106,889	12,963,498 635,106,889	21.38

1995	3,798,280	8,445,376	1,058,570	13,324,226	256,110 78,000 296,912	13,302,226	662,180,839	13,302,226 622,180,839	21.38
1996	3,914,014	9,289,689	1,065,311	14,269,034	71,532 76,400 250,252	14,210,631	624,738,779	14,210,631 624,738,779	22.84

*1986 figures unavailable to the Assessing Department.

YEAR	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Town	9.87	12.68	4.13	6.03	4.51	6.04	6.07	6.02	6.10	6.11	6.26
County	3.42	3.60	1.31	1.42	1.47	1.57	1.65	1.59	1.52	1.70	1.71
School	27.62	28.30	8.00	9.21	6.39	11.08	11.10	11.94	12.87	13.57	14.87
Tax Rate Total	40.91	44.58	13.44	16.66	16.37	18.69	18.82	19.55	20.49	21.38	22.84

Respectfully Submitted,
Sandra M. Piper, Head of Assessing Department

BUILDING DEPARTMENT

It doesn't seem possible, but here we are again, another year. It has been a very busy and rewarding year and the Town has benefited from the activities that this Department has been involved with.

As you read through the various other reports you will note that the Planning Board is having another banner year as is the Zoning Board of Adjustment. I want to express my admiration for the unselfish dedication of the members of these two Boards.

The construction in Town has picked up drastically, as you will note in your travels around the community. Housing is back in an accelerated mode; Phase 3 Campbell Hill Estates (a/k/a Burbank Subdivision), Emerson's Quarry, after many problems is back on course, Phases 2 and 3 of Heritage Estates, the Highlands - Phase 1, and of course two separate developers are making noticeable changes up at Granite Hills.

You can now patronize several new business' in Town; Goodale's Bike and Ski, Monroe Muffler, Transmissions Plus, Concord Savings Bank, Block Buster Video, Together Dating, Big Cheese Pizza, Craven Clams and Subs, Rite Aid Pharmacy.... just to mention a few.

The activity in the first 6 months of 1997 has equaled the activity for the entire last 12 month period. We are busy, again. As you read this, our new Safety Center will be operating. The construction was watched on a regular basis by Harold Murray, without whom the overall progress would have been hindered and the outcome would have been different. To Harold Murray I offer my sincerest appreciation. The citizens of Hooksett should extend a heartfelt thank you as well. He did a yeoman's job, all after retirement and as a volunteer.

I do, as I have in the past, want to take this time to thank several people that have made this Department function well. To Nicole, my right hand, I can never thank you enough for a superb performance, without which, we never would have made it. To Sandy, thank you for all that you do, mostly unnoticed. To the other Town Hall Staff that has "put up with me" for the last year, thank you for your support and assistance. A special thank you to Chief Oliver and his entire staff for support and assistance through the year. To the Fire Department, Bruce at Sewer, the Highway Department and the Water Departments, thank you for your help.

I want to especially thank you, the Citizens of Hooksett for allowing me to continue to serve you. My office is always open for you, please feel free to drop by or call with concerns, questions or just to say "Hi." I pledge to provide you with the best service possible in the upcoming year.

I believe we are at a point of growth that will ensure a strong economic base and a strong future for Hooksett. Following is a break down of some of the statistics for the year:

New Construction Permits:

Residential	71
Commercial	10

Additions/Alterations Permits:

Residential	126
Commercial	44

Electrical Permits: 223

Plumbing Permits: 103

Driveway Permits: 61

Sign Permits: 98

Certificates of Occupancy: 85

Total Amount of Money Turned Over to the General Fund: \$50,746.77

Respectfully Submitted,
Kenneth W. Andrews, CPCA
Code Enforcement Officer

CEMETERY COMMISSION

The Cemetery Commission is pleased to make the following report of activities for the fiscal year 1996-97:

Your Cemetery Commission continues to update records and are pleased to receive corrections in those records from the citizens of Hooksett,

The duties of the Cemetery Trustees are specifically outlined in RSA 289 and boil down to responsibility for all Town Cemeteries and maintaining a record of all burials. Your Trustees continue to handle personal inquiries concerning burials which have been made in Hooksett and concerns of families which have had a death and desire burial in Hooksett. The Hooksett Cemeteries are primarily for Hooksett residents, former Hooksett residents, or family members of those who have burial lots in one of the Town Cemeteries.

Since 1960 the Town has issued Cemetery Deeds for burial lots. Prior to that, letters, notes, and marks on Cemetery Maps, were the method of recording ownership of burial space. The Deeds were a big step forward and are records for posterity. The Deeds are prepared by the Town and the Trustees would like to take this opportunity to thank Jennifer LaVigne for the fine job she does in recording and processing the Deeds.

Fourteen lots have been sold this fiscal year adding \$4,200 to the general maintenance Trust Fund. It is the plan of the present Commission to build this Trust Fund to a point that the income will ultimately cover the expenses of maintaining the Cemeteries.

The Trustees continue to receive compliments on the appearance of our Cemeteries, thanks to Bruce Mayhew and the Highway Department crews who spend many long hot hours mowing and trimming. They also do all the excavating for burials. Thanks men!

Respectfully submitted by Trustees:
Wallace F. Emerson, Chairman
Helen Tuttle, Secretary
Enver Silkman

CENTRAL HOOKSETT WATER PRECINCT

Dear Precinct Members,

First of all I'd like to take this time to thank the water board for a job well done. A special thanks goes to my fellow employees Mike, Dave, and Terry. They are all dedicated and driven people.

Last year we saw the completion of pipelines on the By-Pass, Safety Center, Campbell Hill, and Granite Brook Mobile Home Park. 1996 also saw the precinct using more water than it ever has and the beginning of 1997 shows an even larger increase in consumption.

Within the next couple of years and maybe as early as spring of 1998 the Precinct will be asked to vote on a new and larger water tank. This tank will help deliver a more consistent pressure, larger fire flows, and handle the future growth of the town. This tank is very important to the Precinct growth so please get out and vote. A yes vote is what we would like but any vote is extremely important.

As always water is a vital natural resource. Please protect and conserve it whenever possible. In closing please feel free to contact the Precinct at 624-0608 or stop in at our office at Granite Hill Shops.

Respectfully

Paul A. Carrier, Superintendent

WARRANT

STATE OF NEW HAMPSHIRE CENTRAL HOOKSETT WATER PRECINCT 1997 PRECINCT MEETING

TO THE INHABITANTS OF THE CENTRAL HOOKSETT WATER PRECINCT IN THE TOWN OF HOOKSETT, COUNTY OF MERRIMACK, IN SAID STATE QUALIFIED TO VOTE IN SAID PRECINCT AFFAIRS:

You are hereby notified to meet at the Fred C. Underhill School located in said Precinct on Martin's Ferry Road on the 10th day of March, 1997, at seven o'clock in the evening to act upon the following subjects:

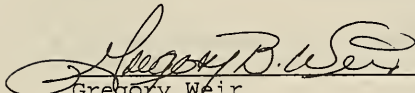
1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose two Water Commissioners (one for a three year term, that being the seat currently occupied by David Conway, and one to complete the term of Wendell Berry, who resigned from the Precinct, and whose term has two years left to run).
5. To see if the Precinct will raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) for the CENTRAL HOOKSETT WATER PRECINCT CAPITAL RESERVE FUND NUMBER 1 - WATER STORAGE CAPITAL RESERVE FUND. Recommended by the Budget Committee and the Precinct Commissioners.
6. To see if the Precinct will raise and appropriate the sum of Nineteen Thousand Dollars (\$19,000.00) for the CENTRAL HOOKSETT WATER PRECINCT CAPITAL RESERVE FUND NUMBER 2 - NEW CONSTRUCTION AND CAPITAL IMPROVEMENTS CAPITAL RESERVE FUND. Recommended by the Budget Committee and the Precinct Commissioners.
7. To see if the Precinct will raise and appropriate the sum of Five Hundred Dollars (\$500.00) for the CENTRAL HOOKSETT WATER PRECINCT CAPITAL RESERVE FUND NUMBER 3 - REPAIR AND REPLACEMENT OF MAINS AND EQUIPMENT CAPITAL RESERVE FUND. Recommended by the Budget Committee and the Precinct Commissioners.
8. To see if the Precinct will raise and appropriate the sum of Five Hundred Dollars (\$500.00) for the CENTRAL HOOKSETT WATER PRECINCT CAPITAL RESERVE

FUND NUMBER 4 - STANDPIPE RELINING CAPITAL RESERVE FUND. Recommended by the Budget Committee and the Precinct Commissioners.

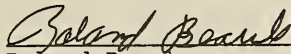
9. To see if the Precinct will raise and appropriate the sum of Thirty Six Thousand Six Hundred and Eight Dollars (\$36,608.00) for the CENTRAL HOOKSETT WATER PRECINCT CAPITAL RESERVE FUND NUMBER 5 - SOURCE DEVELOPMENT CAPITAL RESERVE FUND. Recommended by the Budget Committee and the Precinct Commissioners.
10. To see if the Precinct will vote to designate the Central Hooksett Water Precinct Commissioners as agents of Capital Reserve Funds 1 through 5, identified above, for the purpose of allowing expenditures from those funds for the purpose established in those funds. Such authority shall exist indefinitely or until rescinded by the Precinct.
11. To see if the Precinct will ratify and affirm as ordinances any By-Laws adopted by the Commissioners during the preceding year and to ratify and affirm the Commissioners' written schedule of fees and charges.
12. To see if the Precinct will authorize the Commissioners to raise Three Hundred Twenty Eight Thousand Four Hundred Dollars (\$328,400.00), exclusive of Warrant articles 5, 6, 7, 8 and 9, to defray Precinct expenses for the ensuing year and make appropriations of same.
13. To see if the Precinct will authorize the Commissioners to accept gifts, grants and bequests and to expend the same for the legitimate purposes of the Precinct as may be specified by the donor, provided that said purposes shall not require the expenditure of other Precinct funds and provided further that the Commissioners shall hold a public hearing prior to accepting the said funds.
14. To transact any other business that may legally come before the meeting.

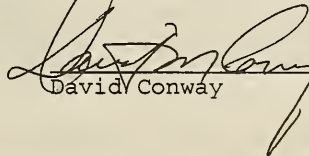
Given our hands and seal this 10th day of February,
in the year of our Lord nineteen hundred and ninety-seven.

BOARD OF COMMISSIONERS
CENTRAL HOOKSETT WATER PRECINCT


Gregory Weir


Louis W. Vigneau


Roland Beaulé

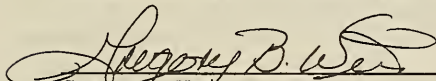

David Conway

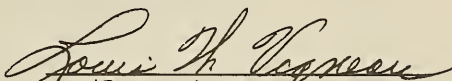

Richard Monteith

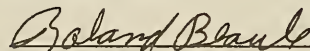
CERTIFICATE

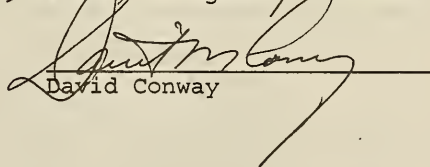
The undersigned certify that on the 18th day of February, 1997, we gave notice to the inhabitants within named to meet at the time and place and for the purpose within mentioned by posting an attested copy hereof at the place of the meeting within named and like attested copies at the Precinct office, 1461 Hooksett Road, Hooksett, New Hampshire and the Hooksett Public Library, 1367 Hooksett Road, Hooksett, New Hampshire, all being public places in the said Precinct.

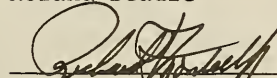
BOARD OF COMMISSIONERS
WATER HOOKSETT WATER PRECINCT


Gregory Weir


Louis W. Vigneau


Roland Beaulé


David Conway


Richard Monteith

CENTRAL HOOKSETT WATER PRECINCT

MINUTES OF THE ANNUAL PRECINCT MEETING

MARCH 10, 1997

The Central Hooksett Water Precinct's annual meeting of March 10, 1997 opened at 7:05 P.M. at Underhill School. Present were Mr. Conway, Mr. and Mrs. Deschenes, Mr. Weir, Mr. Branch, Mr. Montieth, Mr Vigneau and Mrs. Riley.

Five minutes prior to the meeting Mr. Branch explained to the commissioners that they were without a moderator, as Mrs. Berry was no longer in the precinct. In an emergency meeting, Mr. Weir moved to name Mr. Branch moderator for tonight's meeting, seconded by Mr. Conway and approved by the board.

The annual meeting then proceeded with Mr. Branch reading all the articles in the Warrant . The following actions were taken.

Art 1 - To nominate a moderator for the ensuing year. Mr. Deschenes nominated Mr. B.J. Branch as Moderator for the ensuing year seconded by Mr. Weir. Mr. Branch explained that he as our legal counsel does not feel this would create a conflict of interest. If ever a problem did occur he would step aside and the precinct could have proper counsel at that time. Mr. Deschenes moved that nominations cease, and Mr. Weir seconded the motion. All present unanimously agreed.

Art 2 - To nominate a clerk for the ensuing year. Mrs. Riley nominated Dorothy Deschenes for clerk for the ensuing year. Mr. Branch seconded the motion. Mr. Branch moved that nominations cease, seconded by Mr. Montieth and unanimously approved by all present.

Art 3 - To nominate a treasurer for the ensuing year. Mr. Deschenes nominated Barbara Riley, Mr. Montieth seconded the motion. Mr. Branch moved nominations cease, seconded by Mr. Montieth and unanimously approved.

Art 4 - To nominate two water commissioners. One for the ensuing three years and one to fill the unexpired term of Mr. Berry. Mr. Montieth nominated Mr. Conway for the three year term and Mr. Beaulé to complete the unexpired term. Mr. Weir seconded these nominations. Mr. Vigneau moved to cease nominations, motion seconded by Mr. Montieth and unanimously approved.

All the above positions were unopposed so Mr. Branch made a motion to have the Clerk cast one vote for those nominated. Mr. Montieth seconded the motion and all agreed. The Clerk cast the vote with the following results:

Moderator	B.J. Branch	
Clerk	Dorothy Deschenes	
Treasurer	Barbara Riley	
Commissioner	David Conway	3 years
Commissioner	Roland Beaulé	2 years

The following articles will be acted on by a voice vote:

Mr. Montieth moved that articles #5 through and including #14 be voted on by one voice vote. Mr. Branch seconded that motion. This was passed unanimously.

Mr. Branch made a motion to adjourn as there was no more business to attend, seconded by Mr. Montieth. All were in favor, Meeting adjourned at 7:15 P.M.

Respectfully Submitted,
Dorothy P. Deschenes
Clerk

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 1122
CONCORD, NH 03302-1122
PHONE (603)271-3397



REPORT OF APPROPRIATIONS ACTUALLY VOTED
FOR VILLAGE DISTRICTS
(RSA 21-J:34)

DATE OF MEETING: March 10, 1997

VILLAGE DISTRICT: Central Hooksett
Water Precinct COUNTY: Merrimack

In the Town of : Hooksett

Mailing Address: P.O. Box 16322
Hooksett, NH 03106

PHONE #: 603-624-0608

E-MAIL: _____

FAX #: 603-624-0814

CERTIFICATE OF APPROPRIATIONS VOTED
(To be completed After Annual or Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the district meeting, was taken from official records and is complete to the best of our knowledge and belief.

GOVERNING BODY (Commissioners)

Please sign in ink.

Louis W. Kington
Gregory B. Wood
Robert J. Long

Robert B. Bapulo
Robert B. Bapulo

Penalty: Failure to file within 20 days after each meeting at which appropriations were voted may result in a \$5.00 per day penalty for each day's delay (RSA 21-J:36).

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art. #	Appropriations As Voted	For Use By Dept. of Rev.
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive			
4150-4152	Financial Administration			
4153	Legal Expense			
4155-4159	Personnel Administration			
4194	General Government Buildings			
4196	Insurance			
4197	Advertising & Regional Assoc.			
4199	Other General Government			
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police			
4215-4219	Ambulance			
4220-4229	Fire			
4290-4298	Emergency Management			
4299	Other Public Safety (including Communications)			
HIGHWAYS AND STREETS			XXXXXXXXXX	XXXXXXXXXX
4311	Administration			
4312	Highways and Streets			
4313	Bridges			
4316	Street Lighting			
4319	Other Highway, Streets, and Bridges			
SANITATION			XXXXXXXXXX	XXXXXXXXXX
4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal			
4325	Solid Waste Clean-Up			
4326	Sewage Collection and Disposal			
4329	Other Sanitation			
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX
4331	Administration			
4332	Water Services	12	320,900	
4335	Water Treatment			
4338-4339	Water Conservation & Other	12	7,500	

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr. Art.#	Appropriations As Voted	For Use By Dept. of Rev.
HEALTH			XXXXXXXXXX	XXXXXXXXXX
4411	Administration			
4414-4419	Pest Control and Other			
4520-4589	PARKS & RECREATION & OTHER			
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes			
4721	Interest-Long Term Bonds & Notes			
4723	Interest on Tax Anticipation Notes			
4790	Other Debt Service			
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX
4901	Land & Improvements			
4902	Machinery, Vehicles & Equipment			
4903	Buildings			
4909	Improvements Other Than Buildings			
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
4915	To Capital Reserve Fund	5-9	71,608	
4916	To Trust and Agency Funds			
TOTAL VOTED APPROPRIATIONS			400,008	

SPECIAL NOTES FOR COMPLETING THE MS-32 FORM

This form must contain all the appropriations passed at an annual or special meeting. Combine all the approved and amended appropriations from pages 1 - 3 of the MS-36 posted budget form (pages 1 - 4 of the MS-37 for those districts which have adopted a budget committee). List the warrant article number(s) in the Warr.Art.# column.

Do not cross off any accounts to enter your own titles. We have included the entire chart of accounts for reporting purposes. Please call us if you have any questions or need help in classifying any of your approved appropriations.

The revenue page, form MS34, is due September 1 and will be mailed to you in the summer.

NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. Box 1122
CONCORD, NH 03302-1122
Phone (603) 271-3397



UNIFORM MUNICIPAL ACCOUNTS
FINANCIAL REPORT
of the

Central Hooksett Water Precinct
Village District

IN THE

TOWN Hooksett IN Merrimack COUNTY

FOR THE
Fiscal Year Ended December 31, 1996

MAILING ADDRESS: 1461 Hooksett Road
P. O. Box 16322

Hooksett N.H. 03106-6322
(Town State Zip)

Telephone #: 603-624-0608 Fax #: 603-624-0814

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of my knowledge and belief.

Date March 26, 1997

(Signatures of Village District Commissioners)

GENERAL INSTRUCTIONS

When completed, this form should be returned to the Department of Revenue Administration. A copy should be used in preparing the annual report for the voters and a copy should be retained.

Please note that this form is intended for those governmental units which have adopted the title "Village District" in accordance with RSA 52.

BALANCE SHEET
GENERAL FUND

ASSETS

LIABILITIES AND FUND EQUITY

Acct. #		Amount	Acct. #		Amount
1010	Cash and Equivalents	140,051.06	2020	Accounts Payable	7,807.68
1030	Investments		2030	Compensated Absences Payable	
1080	Taxes Receivable (Unincorp.Places)		2050	Contracts Payable	
1081	Municipal Assessments Receivable		2070	Due to Other Governments	11,647.20
1110	Tax Liens Receivable		2080	Due to Other Funds	
1150	Accounts Receivable	67,347.06	2230	Notes Payable - Current	
1260	Due From Other Governments	250.00	2250	Bonds Payable - Current	
1310	Due From Other Funds		2270	Other Payables	
1410	Inventory				
1430	Prepaid Items			TOTAL LIABILITIES	\$ 19,454.88
				FUND EQUITY	
			2440	Reserve for Encumbrances	
1700	Other Assets	185.00	2450	Reserve for Continuing Appropriations	
			2490	Reserve for Special Purposes	52,948.59
			2530	Unreserved Fund Balance	135,429.65
				TOTAL FUND EQUITY	188,378.24
				TOTAL LIABILITIES AND FUND EQUITY	\$207,833.12
	TOTAL ASSETS	\$207,833.12			

include in the SCHEDULES BELOW the value of all Village District Property & Long-Term Debt NOT in the Balance Sheet Above.

Acct. #	FIXED ASSET GROUP OF ACCOUNTS	Debit	Credit	Acct. #	LONG-TERM DEBT GROUP OF ACCOUNTS	Debit	Credit
1610	Land and Improvements	788393	XXXXXXXX	1810	Bond Proceeds Not Used		XXXXXXXX
1620	Buildings		XXXXXXXX	1820	Amount to be Provided for Retirement of Long-Term Debt		XXXXXXXX
1640	Machinery, Vehicles and Equip.	22580	XXXXXXXX				
1650	Construction in Progress		XXXXXXXX	2310	Notes/Bonds Payable, Long-Term	XXXXXXXXXX	
1660	Improvements Other Than Bldgs.		XXXXXXXX	2390	Other Long-Term Liabilities	XXXXXXXXXX	
2800	Investment in Gen. Fixed Assets	XXXXXXXX					
	TOTAL	810973			TOTAL		

GENERAL FUND

MS-35

SOURCES OF REVENUES AND CREDITS			EXPENDITURES		
Acct.#		Amount	Acct.#		Amount
3110	TAXES Property Taxes			GENERAL GOVERNMENT	
3190	Int. & Pen. on Delinquent Taxes		4130	Executive	
	FROM FEDERAL GOVERNMENT		4194	General Government Bldg.	
3319	Other Federal Grants and Reimbur.		4196	Insurance	
	FROM STATE			PUBLIC SAFETY	
3351	Shared Revenue - Block Grant		4215	Ambulance	
3354	Water Pollution Grants		4220	Fire	
	FROM OTHER GOVERNMENTS		4290	Emergency Management	
3379	Intergovernmental Revenues	3,376		HIGHWAYS AND STREETS	
	CHARGES FOR SERVICES		4312	Highways and Streets	
3401	Income From Departments			SANITATION	
3402	Water Supply System Charges	318,398	4323	Solid Waste Collection	
3403	Sewer User Charges			WATER DISTRIBUTION AND TREATMENT	
3404	Garbage-Refuse Charges		4332	Water Services	285,895
3409	Other Charges	12,996		HEALTH	
	MISCELLANEOUS REVENUES		4414	Pest Control	
3501	Sale of Village District Property		4419	Other Health	
3502	Interest on Investments			CULTURE AND RECREATION	
3509	Other	1,507	4520	Parks and Recreation	
	INTERFUND OPERATING TRANSFERS IN		4589	Other Culture & Recreation	
3913	From Capital Projects Fund			DEBT SERVICE	
3914	From Proprietary Fund		4711	Princ.-Long Term Bonds & Notes	
3915	From Capital Reserve Fund	133,750	4721	Int. Long Term Bonds & Notes	
	OTHER FINANCING SOURCES		4723	Interest on TANs	
3934	Proceeds Long-Term Notes/Bonds			CAPITAL OUTLAY	
	TOTAL REVENUES	470,027	4901	Land and Improvements	133,750
			4902	Machinery, Vehicles, & Equipment	
			4903	Buildings	
				INTERFUND OPERATING TRANSFERS OUT	
			4913	To Capital Projects Fund	
			4914	To Proprietary Fund	
			4915	To Capital Reserve Fund	25,000
				TOTAL EXPENDITURES	444,645

SCHEDULE OF LONG TERM INDEBTEDNESS
As of December 31, 19__

1	Long Term Bonds/Notes Outstanding List Each Issue Separately	Purpose of Issue(2)	Amount	
				* * * * *
				* * * * *
				* * * * *
				* * * * *
				* * * * *
2	Total Long Term Bonds/Notes Outstanding December 31, 199_		* * * * *	

(1) The amount of outstanding long term indebtedness must be reported as of the end of the Village District Fiscal Year.

(2) Use the code: "S" for Sewer Bonds
"W" for Water Bonds
"G" for General Purpose Bonds

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

1.	Outstanding Debt - December 31, 19__	* * * * *	
2.	New Debt Created During Fiscal Year	* * * * *	* * * * *
	a) Long Term Notes Issued		* * * * *
	b) Bonds Issued		* * * * *
3.	Total (Lines 2a and 2b)	* * * * *	
4.	Total (Lines 1 and 3)	* * * * *	
5.	Debt Retirement During Fiscal Year	* * * * *	* * * * *
	a) Long Term Notes Paid		* * * * *
	b) Bonds Paid		* * * * *
6.	Total (Lines 5a and 5b)	* * * * *	
7.	Outstanding Debt - December 31, 19__ (Line 4 less Line 6)	* * * * *	

When to File: (RSA 21-J:34)

This report must be filed on or before April 1st.

Where to File:

Department of Revenue Administration, Municipal Services Division
P. O. Box 1122, Concord, NH 03302-1122

SUMMARY OF REVENUES AND EXPENDITURES FOR ALL OTHER FUNDS
January 1, 1996 to December 31, 1996 OR July 1, 1996 to June 30, 1996

A. REVENUE (BY SOURCE)	Capital Projects	Special Revenue	Proprietary Funds	
			Enterprise	Internal Service
1. Revenue from taxes				
2. Rev. from licenses, fees, etc.				
3. Revenue from fed. govt.				
4. Revenue from State of NH				
5. Revenue from other govt.				
6. Rev. from charges for service				
a. Water supply sys. charges				
b. Sewer user charges				
c. Refuse collection charges				
d. Other (specify) Construction & Legal	12,996			
7. Revenue from misc. sources				
a. Interest on investments				
b. Other Interest & Misc	1,507			
8. Interfund oper. transfers in				
9. Other financial sources				
10. TOTAL REVENUE AND OTHER SOURCES				

MS-35 SUMMARY OF REVENUES AND EXPENDITURES FOR ALL OTHER FUNDS (Continued) MS-35 January 1, 199__ to December 31, 199__ OR July 1, 199__ to June 30, 199__				
B. EXPENDITURE (BY FUNCTION)	Capital Projects	Special Revenue	Proprietary Funds	
			Enterprise	Internal Service
1. Public safety				
2. Sanitation				
3. Water distribution/treatment				
4. Health				
5. Welfare				
6. Culture and recreation				
7. Conservation				
8. Redevelopment and housing				
9. Economic development				
10. Debt service				
11. Capital outlay	XXXXXXXXXXXXXX			
12. Interfund oper.transfers out				
13. Payments to other govt.				
14. TOTAL EXPENDITURES				

MS-35

BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS
As of December 31, 199__ OR June 30, 199__

MS-35

A. ASSETS	Acct. No.	Capital Projects	Special Revenue	Proprietary Funds	
				Enterprise	Internal Service
1. Current Assets					
a. Cash and equivalents	1010				
b. Investments	1030				
c. Accounts receivable	1150				
d. Due from other govt.	1260				
e. Due from other funds	1310				
f. Other current assets	1400				
2. Fixed Assets					
a. Land and improvements	1610				
b. Buildings	1620				
c. Mach., veh., equip.	1640				
d. Const. in progress	1650				
e. Improve. (non-bldg)	1660				
f. Other assets	1700				
3. TOTAL ASSETS	XXXXX				

BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS (continued)
As of December 31, 199__ OR June 30, 199__

A. LIABILITIES & FUND EQUITY	Acct. No.	Capital Projects	Special Revenue	Proprietary Funds	
				Enterprise	Internal Service
1. Liabilities					
a. Warrants & acct.pay.	2020				
b. Compensated absences	2030				
c. Contracts Payable	2050				
d. Due to other govt.	2070				
e. Due to other funds	2080				
f. Notes/Bonds Payable	XXXX				
g. Other(list)					
h. TOTAL LIABILITIES					
2. Fund Equity/Capital					
a. Reserve-encumbrances	2440				
b. Reserve-spec.purpose	2490				
c. Unreserved fund bal.	2530				
d. District contrib.cap.	2610				
e. Other contrib.capital	2620				
f. Retained earnings	2790				
g. TOTAL FUND EQUITY					
3. TOTAL LIABILITIES AND FUND EQUITY					

VILLAGE DISTRICT OFFICIALS (RSA 670:9)
REPRESENTING TOWN(S) OF Hooksett, NH

MS-31
(REV. 1994)

FROM:

VILLAGE DISTRICT NAME Central Hooksett
Water Precinct

Annual Meeting Date: March 10, 1997

MAILING ADDRESS

P. O. Box 16322
1461 Hooksett Road
Hooksett, NH 03106-6322

Office Telephone: 603-624-0608

TO:

Department of Revenue Administration
Municipal Services Division
P. O. Box 1122
Concord, NH 03302-1122

Signed: *Barbara J. Riley*

Village District Clerk

Date: March 20, 1997

OFFICE	MAILING ADDRESS	TEL. #	TERM ENDS
COMMISSIONERS			
1. Chairman Richard Monteith	58 Sherwood Drive	603-625-5374	1998
2. David Conway	1465 Hooksett Road Sussex # 314	603-268-0535	2000
3. Louis Vigneau	38 Martins Ferry Road	603-622-6287	1998
4. CLERK Dorothy Deschenes	43 Sherwood Drive	603-668-0929	1998
5. TREASURER Barbara J. Riley	47 Sherwood Drive	603-627-1974	1998
6. MODERATOR Bartram J. Branch Jr.	1465 Hooksett Road Westminster # 97	603-268-0714	1998
7. AUDITOR			
8. Commissioner Gregory Weir	1465 Hooksett Road Buckingham # 198	603-268-0991	1999
9. Commissioner Roland Beaulé	36 Benton Road	603-622-8712	1999
10.			
11.			
12.			

NOTE: List Other Village District Officials, if any, on lines 8-12
DUE: 20 days after election or appointments.

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION

61 So. Spring St., P.O. Box 1122
Concord, NH 03302-1122
(603) 271-3397

MS-37



BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 24

Village District of: Central Hooksett Water Precinct

In the Town of: Hooksett And County of: Merrimack

Mailing Address: 1461 HOOKSETT Road

P.O. Box 16322

Hooksett, NH 03106

Phone Number: 603-624-0608 Date of Annual/Special Meeting March 10, 1997

1. Please read the new RSA 32:5 applicable to all municipalities. It requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address above.

Budget Committee: (Please sign in Ink.)

Date 2/12/97

Roy Lewis
Robert M. Chaput
James H. Cascardi
James H. Cascardi
James H. Cascardi
Alexander W. Stewart
J. Benchesue

Roy Lewis
Robert M. Chaput
James H. Cascardi
James H. Cascardi
James H. Cascardi
Antonia P. Hoy

(Revised 1986)

Precinct

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Varr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive							
4150-4152	Financial Administration							
4153	Legal Expense							
4155-4159	Personnel Administration							
4194	General Government Buildings							
4196	Insurance							
4197	Advertising & Regional Assoc.							
4199	Other General Government							
	PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police							
4215-4219	Ambulance							
4220-4229	Fire							
4290-4298	Emergency Management							
4299	Other Public Safety (including Communications)							
	HIGHWAYS AND STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311-4312	Admin. & Highways & Streets							
4313	Bridges							
4316	Street Lighting							
4319	Other Highway, Streets & Bridges							
	SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321-4323	Administration & Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-Up							

Precinct

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Harr Art. #	Appropriations Prior Year As Approved by DSA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4326	Seague Collection & Disposal							
4329	Other Sanitation							
	WATER DISTRIBUTION & TREATMENT							
4331-4332	Admin. & Water Services	12	278,600	278,908	320,900		320,900	
4335	Water Treatment							
4338-4339	Other Water	12	7,400	6,987	7,500		7,500	
	HEALTH							
4411-4414	Admin. & Pest Control							
4419	Other Health							
	CULTURE & RECREATION							
4520-4529	Parks & Recreation							
4589	Other Culture & Recreation							
	DEBT SERVICE							
4711	Princ. - Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Interest on TANS							
4790	Other Debt Service							
	CAPITAL OUTLAY							
4901	Land & Improvements							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Buildings		133,750	133,750				
	OPERATING TRANSFERS OUT							
4912	To Special Revenue Funds							

Year 1997 Budget for the Village District of Central Hooksett Water MS-37 Precinct

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
4915	To Capital Reserve Fund							
4916	To Trust & Agency Funds							
	SUBTOTAL 1		419,750	419,750	328,400		328,400	

Please note: "Individual" warrant articles are not necessarily the same as "special warrant articles", which are addressed on the following page.

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	INDIVIDUAL WARRANT ARTICLES							
	SUBTOTAL 2 Recommended		XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX

Special warrant articles are defined in RSA 32:3, VI, as 1) petitioned warrant articles; 2) an article whose appropriation is raised by bonds or notes; 3) an article which calls for an appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; and 4) any article designated on the warrant as a special article or as a nonlapsing or nontransferable article.

Article or as a non-lapsing or nontransferable article.									
Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	COMMISSIONERS' APPROPRIATIONS FOR ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS FOR ENSUING FISCAL YEAR		
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	
SPECIAL WARRANT ARTICLES									
Capital Reserve Accounts									
1	Water Storage	5	15,000	15,000	15,000		15,000		
2	New Construction	6	9,000	9,000	19,000		19,000		
3	Repair & Replacement	7	500	500	500		500		
4	Standpipe Relining	8	500	500	500		500		
5	Source Development	9	12,346	12,346	36,608		36,608		
SUBTOTAL 3 Recommended			XXXXXXXXXX	XXXXXXXXXXXX	71,608	XXXXXXXXXXXX	71,608	XXXXXXXXXXXX	XXXXXXXXXXXX

BUDGET SUMMARY

COMMISSIONERS

BUDGET COMMITTEE

SUBTOTAL 1 Recommended (from page 3)	328,400	328,400
SUBTOTAL 2 "Individual" warrant article Recommended (from page 3)		
SUBTOTAL 3 Special warrant articles Recommended (from above)	71,608	71,608
TOTAL Appropriations Recommended	400,008	400,008
Less: Amount of Estimated Revenues (Exclusive of Property Taxes)	400,008	400,008
Amount of Taxes To Be Raised for Village District	0	0

HELP: We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. No.	W.A. No.	Amount	Acct. No.	W.A. No.	Amount

Acct. No.	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE For Ensuing Fiscal Year
	TAXES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
	FROM FEDERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3311-3319	Other Federal Grants & Reimbursements				
	FROM STATE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues				
3354	Water Pollution Grants				
3359	Other				
	FROM OTHER GOVERNMENTS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3379	Intergovernmental Revenues		3,200	3,376	3,200
	CHARGES FOR SERVICES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401	Income from Departments				
3402	Water Supply System Charges		300,800	362,095	379,808
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges		4,500	12,996	4,500
	MISCELLANEOUS REVENUES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Village District Property				
3502	Interest on Investments				
3503-3509	Other		12,500	38,115	12,500
	INTERFUND OPERATING TRANSFERS IN		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
913	From Capital Projects Fund				
914	From Proprietary Fund				
915	From Capital Reserve Fund		133,750	133,750	
916	From Trust & Agency Funds				
	OTHER FINANCING SOURCES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
734	Proc. from Long Term Bonds & Notes				
	Amounts Voted From "Surplus"		XXXXXXXXXX		
	Surplus Used in Prior Year to Reduce Taxes		XXXXXXXXXX		XXXXXXXXXX
	TOTAL REVENUES & CREDITS		454,750	550,332	400,008

Central Hooksett Water Precinct Budget 1997

	1996 Appropriations	1996 Prel Expenditures Through Dec	1996 Reimbursements	Remaining Balance	CHWP - 1997 Commissioner's Budget	1997 Budget Committee
Payroll Paid	\$89,100.00	91,077.00		-\$1,977.00	93,000.00	93,000.00
Office Expense	6,000.00	4,148.00		1,852.00	6,000.00	6,000.00
Power Purchased	15,200.00	14,313.00		887.00	15,200.00	15,200.00
Audit Expense	1,900.00	1,960.00		-60.00	2,000.00	2,000.00
Commissioner's Exp.	1,000.00	743.00		257.00	1,000.00	1,000.00
Cont Pur of Water	90,000.00	96,331.00		-6,331.00	104,000.00	104,000.00
Engineering Fees	1,000.00	0.00		1,000.00	1,000.00	1,000.00
Office Rent	6,000.00	6,140.00		-140.00	7,800.00	7,800.00
Insurance	25,000.00	26,193.00		-1,193.00	27,000.00	27,000.00
Retirement	2,300.00	2,263.00		37.00	2,400.00	2,400.00
Maint of Mains	3,000.00	214.00		2,786.00	3,000.00	3,000.00
Taxes Paid	7,000.00	7,456.00		-456.00	7,500.00	7,500.00
Mains	500.00			500.00	500.00	500.00
General Expense	3,000.00	1,533.00		1,467.00	3,000.00	3,000.00
Maint of Hydrants	700.00	282.00		418.00	700.00	700.00
Legal	5,000.00	5,371.00		-371.00	5,000.00	5,000.00
Office Equipment	1,000.00	3,274.00		-2,274.00	1,000.00	1,000.00
Officer's Fees	4,500.00	4,284.00		216.00	4,500.00	4,500.00
Maint of Pump Stat	6,000.00	6,435.00		-435.00	6,000.00	6,000.00
Rent of Well Site	400.00	400.00		0.00	400.00	400.00
Maint of Services	3,500.00	2,482.00		1,018.00	3,500.00	3,500.00
Maint of Standpipe	200.00	0.00		200.00	200.00	200.00
Storage	100.00	0.00		100.00	100.00	100.00
Truck	4,000.00	2,947.00		1,053.00	24,000.00	24,000.00
Maint of Meters	200.00	441.00		-241.00	200.00	200.00
Meter Purchases	2,200.00	2,625.00		-425.00	2,200.00	2,200.00
Pump Station Equip	1,000.00	770.00		230.00	1,000.00	1,000.00
New Services	500.00	542.00		-42.00	500.00	500.00
Water Rent Reimb.	200.00	0.00		200.00	200.00	200.00
Water Testing	1,500.00	348.00		1,152.00	1,500.00	1,500.00
Hydrants	1,000.00	0.00		1,000.00	1,000.00	1,000.00
Construction Insp.	3,000.00	3,323.00		-323.00	3,000.00	3,000.00
				0.00		
Total Appropriation	\$286,000.00	\$285,895.00	\$0.00	\$105.00	\$328,400.00	\$328,400.00
Warrant Articles						
Capital Reserve	25,000.00	25,000.00			35,000.00	35,000.00
Total	311,000.00	310,895.00			363,400.00	363,400.00
Source Development	12,346.00	12,346.00			36,608.00	36,608.00
From Capital Reserve						
By-Pass 28						
Construction	133,750.00	133,750.00				

02/12/97

File: BUOFIN97.ss

CHWP - 1997 PROPOSED REVENUE BUDGET, 02/12/97

	1996 Approved Revenue Budget	1996 Act. Revenues Dec	1997 Estimated Revenue Budget	Budget Committee
Surplus Available	\$40,000.00	43,697.00	30,000.00	30,000.00
Backflow Prev Test	7,900.00	8,365.00	8,300.00	8,300.00
Hydrant Rents	29,700.00	30,360.00	31,680.00	31,680.00
New Services	1,000.00	1,100.00	1,000.00	1,000.00
New Meters	700.00	3,140.00	700.00	700.00
Water Rents	186,980.00	240,743.00	272,908.00	272,908.00
Private Fire Ser	34,520.00	34,690.00	35,220.00	35,220.00
Business Profits Tx	3,200.00	3,376.00	3,200.00	3,200.00
Labor Reimbursement	500.00	0.00	500.00	500.00
Other Income	2,500.00	3,682.00	2,500.00	2,500.00
Construction Inspec	4,000.00	10,821.00	4,000.00	4,000.00

=====	=====	=====	=====
\$311,000.00	\$379,974.00	\$390,008.00	\$390,008.00

Source Development	10,000.00	36,608.00	10,000.00	10,000.00
Capital Reserve	133,750.00	133,750.00		

File: REVFIN97

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the
Board of Commissioners
Central Hooksett Water Precinct
Hooksett, New Hampshire

We have audited the accompanying general-purpose financial statements of the Central Hooksett Water Precinct as of and for the year ended December 31, 1996. These general-purpose financial statements are the responsibility of the Precinct's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Precinct has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Central Hooksett Water Precinct, as of December 31, 1996, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Central Hooksett Water Precinct. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

*Plodzik & Sanderson
Professional Association*

May 8, 1997

COMMUNITY ACTION PROGRAM

SUMMARY OF SERVICES 1996
PROVIDED TO
HOOKSETT RESIDENTS
BY THE SUNCOOK AREA CENTER
BELKNAP-MERRIMACK COMMUNITY ACTION PROGRAM

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS PERSONS	TOTAL VALUE
COMMODITY SUPPLEMENTAL FOOD PROGRAM			
is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby and low income elderly. Food is distributed from our Concord warehouse. Value \$22.21 per unit. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)			
	PACKAGES--948	PERSONS--86	\$21,055.08
CONGREGATE MEALS--All senior citizens are welcome to our congregate meal sites for nutritious hot meals, social/recreational activities and special events. Value \$5.33 per meal.			
	MEALS--208	PERSONS--22	\$1,108.64
EMERGENCY FOOD PANTRIES provide up to three days of food for people facing temporary food crisis. Value \$3.00 per meal.			
	MEALS--1953	PERSONS--93	\$5,859.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 95-96 program was \$334.00			
	APPLICATIONS--93	PERSONS--180	\$30,025.40
MEALS-ON-WHEELS provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$5.91 per meal.			
	MEALS-- 4420	PEOPLE--34	\$26,122.20
SENIOR COMPANION PROGRAM provides friendly visiting and respite services for homebound elderly. Income eligible seniors (60+) serve as companions. Value to companions includes mileage, weekly stipend (\$4.56 per unit). Value to visitees is comparable to similar private sector services (\$4.56 per unit/hour).			
	VOLUNTEER--2 VISITEE--6	HOURS--1928 HOURS--1055	\$8,791.68 \$4,810.80

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS PERSONS	TOTAL VALUE
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor costs of \$1363.21	HOMES--2	PERSONS--3	\$3,628.07
WOMEN, INFANTS AND CHILDREN provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes cost of vouchers and clinical services at \$38.50 per unit.	VOUCHERS--789	PERSONS--66	\$30,376.50
NEIGHBOR HELPING NEIGHBOR FUND provides emergency energy assistance up to \$250 for those not eligible for fuel assistance.	GRANTS--6	PERSONS--19	\$1,000.00

USDA COMMODITY SURPLUS FOODS are distributed directly to local food pantries and soup kitchens on a quarterly basis.

Orange Juice \$10.12 per case	4	\$40.48
Macaroni \$7.43	6	\$44.58
Raisins \$16.65	2	\$33.30
Apple Juice \$9.57	3	\$28.71
Applesauce \$8.90	3	\$26.70
Corn \$7.11	5	\$35.55
Fruit Cocktail \$16.32	2	\$32.64
Peanut Butter \$39.42	2	\$78.84
Peas \$7.39	2	\$14.78
Tomato Sauce \$6.98	2	\$13.96
Spaghetti \$7.10	2	\$14.20
Tomatoes \$9.08	2	\$18.16
Pears \$15.30	6	\$91.80
Rice \$9.00	5	\$45.00
		=====
GRAND TOTAL	>> GRAND TOTAL	\$133,296.07

INFORMATION AND REFERRAL--CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

CONSERVATION COMMISSION

The Hooksett Conservation Commission meets the third Wednesday of every month at 7:00pm at the Hooksett Municipal Building. All meetings are open to the public and any interested parties are welcome to attend. The Commission is comprised of volunteers from all occupations and educational backgrounds. No special training is required except an ability to learn and a willingness to serve your community. If you would be interested in serving on the Conservation Commission please contact the Municipal Building or a member of the Commission.

The sights and sounds of growth are all around us, the Town of Hooksett is no exception. Protecting existing wetlands during this growth process serves to enhance the value of property in Hooksett, aesthetically, environmentally and financially, which makes our Town a more desirable place to live and work.

In the past year approximately 20 projects have been reviewed by the Conservation Commission and recommendations sent to the Planning Board. Several of these projects had the potential to be of major impact to prime wetlands.

In our role as "wetland watchdogs", Town officials, private citizens and Conservation Commission members have reported numerous wetland violations which were reviewed and acted on as necessary.

Between proposed development and reported violations, members of the Commission have performed more than 36 site visits in the past year.

In addition to ongoing wetland protection issues, the Conservation Commission has been attempting to be proactive in serving the community. In 1997, in conjunction with the Planning Board, and with the resounding support of the voters, the Wetland Ordinance was revised to increase the wetland buffer around prime wetlands to 75' as well as creating more stringent safeguards for other wetland areas. These additional safeguards will help the Conservation Commission better protect our sensitive wetland areas, and will also bring us closer in line with State recommended setbacks.

Similarly, the Conservation Commission and Planning Board worked together to create a Landscape Design Ordinance which will not only enhance the visual attractiveness of the Town, but will promote better erosion control, reduce excessive storm water runoff and leave more open areas for groundwater recharge.

While much of our work is "invisible" to the average citizen, two of our 1997 projects are very visual in nature. The Conservation Commission prepared a brochure explaining our role in the community, the value and purpose in protecting wetlands and other general information about the Commission. We hope these serve to educate the general public and promote awareness of the Conservation Commission's role in the community.

The Conservation Commission's other visual effort is also wearable. T-shirts are available for sale at various local businesses. The profit from the sale of these shirts will be

used to support Conservation Commission projects such as the sponsorship of students to 4H Conservation Camp, signage on trails, bird nesting boxes, and other appropriate special projects. Your support of this effort is appreciated.

It has been a busy and productive year and we would be remiss in not thanking several people who have helped us reach our goals.

- Woodmaster, of Hooksett, who for the third year in a row has sponsored a Hooksett student to 4H Conservation Camp.
- The Hooksett Planning Board who's assistance with the Wetland Ordinance and the Landscape Design Ordinance was invaluable.
- Rauley Prints, of Hooksett, for their assistance with and the printing of the Conservation Commission T-shirts.
- Farewell and thank you to Bruce Merges, Janice Kenney and Arthur Bergeron, former Conservation Commission members, for their many hours of service to the community.

The Conservation Commission and the community as a whole owes a debt of gratitude to Rick Hedrick this year. In addition to his duties as an art teacher in the Hooksett School system, he has served on the Conservation Commission, orchestrated the competition and selection of a student for 4H camp, nearly single-handedly prepared the Conservation Commission brochure, has been involved with many projects for the 175th Celebrations and is the artist who created the outstanding logo which appears on the Conservation Commission brochure and T-shirts. Many, many thanks Rick.

We will close with a special thank you for the ongoing support of the entire community and leave you with the following thought.

"Anything that is irreplaceable should be conserved and protected for its fullest use."

- R.L. Wilber

- W. A. Dupuy

Respectfully Submitted,

Eliot Berman, Chair
Dorothy Campbell, Vice Chair
Rick Hedrick
Dana Bull
Richard Sheidow
Karla Vogel, Alternate
Nancy Winneg, Alternate

FIRE DEPARTMENT

The year 1996 was busy for the Fire Department, due to an unusually dry summer season. The Department saw an increase in brush fires. As a reminder, permits for all outside burning are required all year and may be obtained at either fire station at any time. There is no cost for these permits.

This report would not be complete without a tribute to Chief Raymond O'Brien who retired in 1996. Chief O'Brien led the Fire Department for many years and his accomplishments were many, including the training of all firefighters in his early years. He served as the Town's first full time Fire Chief. He also led the expansion of the Department in 1989, to 24 hours a day service. Other accomplishments included the new station in the Village, and the serving on many committee's to build the New Safety Center.

The Hooksett Fire Department continues to provide the best services possible to it's citizens, and we welcome any comments or suggestions to improve this service. Please feel free to stop by or call our business number if you have comments or concerns. Lastly, Thank You the voters of Hooksett for all your support during the last year.

Steve LaDuke, Chief
Hooksett Fire Department

HIGHWAY DEPARTMENT

The fiscal year ending June 30, 1997, has been an extremely busy one for the Hooksett Highway Department.

The winter of 1996-97 started off with the biggest snow storm of the season dumping over 12 inches of heavy, wet snow between December 7 and 8, 1996, taking down wires and trees on our roads making it quite a challenge to our plowing personnel, plus knocking out electricity to over 85% of the Town for 3 1/2 days.

In all, the Highway Department plowed and sanded 23 snow and ice storms, using a total of 2,126 tons of salt and 453 tons of sand. Highway Department Foreman Bruce Mayhew and his plow crews performed an exemplary job in keeping the roads plowed, salted and safe.

The Highway Department painted 108,073 feet of double yellow center lines, single white side lines and stop bars this year.

Dennis Desrochers' and Carlton Currier's crews constructed new storm sewers, under drains and catch basins in the following streets to improve drainage and to protect the pavements from premature deterioration:

Birchwood Lane
Lantern Lane
Carriage Lane
Hummingbird Lane
Hooksett Safety Center

In addition, the Highway Department applied for and received a Federal Grant for \$9,000 to replace a collapsed and washed out granite culvert on Edgewater Drive with 40 feet of 4 foot diameter reinforced concrete pipe.

Roads that were reconstructed and resurfaced this fiscal year were:

Farmer Road	6,303 feet	Hummingbird Lane	295 feet
Carriage Lane	1,751 feet	Ardon Drive	942 feet
Lantern Lane	2,140 feet	Heather Lane	487 feet
Legacy Drive	1,320 feet	Gailor Lane	406 feet

This year two 1996 dump trucks with complete plow packages and stainless steel sanders, along with a 1996 4-wheel drive utility vehicle, were purchased to upgrade the Highway Department's fleet.

The Cemetery crew, led by Richard Innis, has been very busy mowing and trimming lawns not only at the 4 town cemeteries, but also all the Town's parks, Town Hall and the 3 schools.

The Highway Department performed 29 burials and has worked very closely with the Cemetery Commission and various funeral homes to ensure effective communications between the families and the Town.

Lucien Duhaime built and installed special "Lexan" storm windows to protect the glass windows at Head's Chapel from the continuous problems of vandalism. Also, the damaged portion of the chain link fence in front of Riverside Cemetery was replaced.

The Refuse crew, led by Luis Figueroa, picks up refuse from 2,663 homes weekly. For this fiscal year the crew picked up a total of 3,369 tons, an increase of about 4% over last year. The Refuse Department also had its annual Fall and Spring pick-ups, which include a white goods pick-up this past spring. In the up and coming years the department may add additional pick-up days in the springtime for large items.

The current Fleet Maintenance program has been operational for the past six years. This program is used to keep an up-to-date accounting of repair costs, inventory of parts and labor usage for all the Town's vehicles. Leo Nepveu and Bruce Benoit have done an excellent job in keeping the Town's vehicles well maintained and operational. Leo Nepveu retired this year and he will be sorely missed. We all wish Leo good luck and a wonderful retirement.

The Highway Department has been inundated by overseeing and inspecting road and storm sewer construction in the following developments and projects:

- Campbell Hill Subdivision
- Granite Hill Subdivision
- Granite Brook Mobile Home Park
- Harmony Hills Subdivision
- Heritage Estates Subdivision, Phase II
- Emerson Quarry Subdivision
- N.H. College - North River Road Reconstruction
- Springer Road Storm Sewer Extension
- Space Center - Zapora Reconstruction
- Autumn Run Subdivision, Phase 11
- Legends Drive Construction
- Seasons Drive Subdivision
- Fieldstone Drive Subdivision
- Lindsay Road Widening
- Rite Aid Pharmacy - Clough Avenue Reconstruction
- Cindy Drive Extension Subdivision
- Highlands Subdivision, Phase I
- Gas Main Construction in Whitehall Road & Martins Ferry Road
- Riverside Shops - Kimball Road & Goonan Road Reconstruction
- Webster Square Development
- Sprint Tower - Gosselin Road Improvements

In addition to all this, the Highway Department assisted in building the Safety Center by hauling thousands of cubic yards of earth fill and hundreds of cubic yards of loam, as well as spreading the loam. These crews also assisted in many other tasks at the Safety Center including assisting the Police Department in moving their furniture and equipment to their new location.

Respectfully Submitted,
Walter E. Norris
Highway Department Manager

HOOKSETT HISTORICAL SOCIETY

The Hooksett Historical Society has had an active year with several interesting programs and a trip to the museum of N.H. History.

Old projects are still ongoing and we're looking forward to the rehabilitation of the 1909 bridge, whose name is officially "The Hooksett Historical Lilac Bridge".

Our new goal is to find a way to keep Robie's Store as a small museum-type country store and we are most grateful to the Robies for maintaining it for so many years. We wish Dot and Lloyd all the best in their retirement.

Ron Corsetti served on Hooksett's 175th Anniversary Committee and one of the planned events consisted of walking and driving historical tours. Brochures for both will remain available. It is hoped that the young people's involvement in the 175th Celebration has peaked their interest in their town's history and will be attending our meetings.

Hooksett has had the voluntary services of a very special person for most of her adult life. Her dedication to preserving Hooksett's history, answering people's questions, showing her many historical slides to various groups and to school children, represent an immeasurable amount of time. No one will ever know how many hours have been spent mounting photos and clippings in albums and scrapbooks. Hooksett must have one of the best historical picture records in the State, thanks to the late Ernie Gould and Evelyn Howe.

The Historical Society and the Town will be forever indebted to Evelyn Howe for her incredible knowledge of history which she has always been unselfishly willing to share.

Evelyn will be leaving Hooksett later this year for Reno, Nevada to be closer to her daughter and family. She will be sorely missed!

A million thanks, Evelyn, for being our Town's Historian, and, for your dedication to the Historical Society.

Regular meetings of the Historical Society are held the 4th Thursday evening of September, October, March, April and May. All meetings are open to the public.

Current Officers are:

President	Grace J. Pomeroy
Vice President	Ronald Corsetti
Secretary	Evelyn Howe
Treasurer	Dorothy Robie

Respectfully Submitted,

Grace J. Pomeroy

HOOKSETT-ITES

In 1977, 20 years ago, the Hooksett Womens Club President appointed 5 members, Betty McComish, Vi Bradley, Helen Courser, Dorothy Allen and Josie Bean to organize a senior citizen's group. The first meeting was held at the Hooksett Library with sixteen members present. Weekly meetings were held and the attendees increased. Then the name of the organization, "The Hooksett-ites", and a set of by-laws were adopted on November 11th 1978. At approximately the same time, in 1978, the entertaining group, then known as the Hooksett-ite Performers, was started.

The Hooksett-ites have grown to nearly 175 members, all seniors of Hooksett. In 1977 an article appeared in the Town warrant requesting permission of the voters to appropriate \$2,000 to help support the newly formed senior group. This was approved. Subsequent actions by the voters increased this amount to \$2,500 and later to the current \$3,500. At the time the Hooksett Charter was approved it was agreed by the town administrator, the council and the Hooksett-ites that a contract should be made between the town and the Hooksett-ites. The contract that was created outlined the functions that the Hooksett-ites had to perform in order to receive these funds. They were: provide a meeting place for the group, sponsor two picnics a year, sponsor an Over 80s Party to which every Hooksett resident over 80 years of age is invited each year, provide flowers and cards and memorials to shut-ins, provide a Christmas party for the Hooksett-ites members, and any other help that could be considered senior oriented.

When the original fund was appropriated, it was sufficient to cover all of these costs and have a little left over to cover some of the transportation costs for trips to various locations. Now the group, with its 175 members, subsidizes a small part of the contract costs and uses none of the funds to cover the bus trips it may take. The group, with its average of 75 attendees each Friday has found that the only place large enough to hold their meetings is the American Legion Hall.

The funds expended to cover contract costs for the year 1996-1997 are as follows:

Rental of American Legion Hall	\$1,680.00
X-mas party for senior club members	557.26
Over 80s party	1,046.07
Cards, plants and memorials	314.03
Bear Brook Picnics	154.79
Total	\$3,712.55

But behind the scenes are the things we do not see. Approximately 75 senior citizens who regularly attend Friday morning meetings every week. For some, this is their only chance to get out and socialize. In addition, the clothing bank, run on a strictly volunteer basis with nearly 5,000 hours of volunteer work, with the assistance of the town which provides the facilities in which to operate, in 1996 spent over \$10,000 to provide Thanksgiving and Christmas dinners and toys to needy families and for rent, medical funds and other needs as approved by the Human Services Director. Nearly 30 seniors give of their time and talents to create a variety show that is presented to nursing homes and to other senior organizations for nine months a year. The first part of their time is spent practicing and, in September, the first show is presented. The telephone at the Chevette home begins ringing in January by requesters for dates when the group can appear before their audiences.

Yes, I think that Hooksett should be proud of the efforts these seniors expend in doing their part in making Hooksett A Good Place in Which to Live!!

(Of course, I'm prejudiced.)

Ray Langer
President

HOOKSETT PUBLIC LIBRARY

Total books 12/31/95	34,212
Purchases and gifts	1,896
Total books 12/31/96	36,108

CIRCULATION:	69,406
Interlibrary loan received	520
Interlibrary loan provided	1,261
Large Print books borrowed	983

HOOKSETT LIBRARY STAFF:

Frances Hebert, Director
Patricia Cate, Librarian's Assistant/Technical Services
Arthur J. Locke, Technical Services II
Catherine Felch, Circulation Desk
Vickie Desharnais, Children's Programmer
Patricia Roy, Staff
Caroline Gladu, Staff

LIBRARY HOURS:

Monday through Thursday	9 A.M. - 8 P.M.
Friday and Saturday	9 A.M. - 5 P.M.
Closed Saturday during July and August	
Telephone	668-1888
Fax	668-3952

LIBRARY TRUSTEES

A quick reading of last years annual report certainly shows how completely the best laid plans can change. And change they did by fall of 1996 with the New Hampshire College proposal for rezoning of the north campus property and disposition of Alumni Hall to the Town for a new library.

There was no question in the mind of the Library Director Fran Hebert and the Board of Trustees that support of this proposal could see the library moved and occupying 25,000 square feet of space before the end of 1997. Saving the taxpayers \$1.75 million plus interest on a bond issue for a 15,000 square foot building (without land and site costs) had enormous appeal. The building is an architect designed library which is the frosting on the cake.

Council and Planning Board support moved the project to the April Town meeting vote where it passed by a solid majority. Hearing children say, "We came to vote for the library!" as they tugged their parents along was a great reward for all the many people who helped ensure a favorable vote.

Meanwhile daily life continued at the library where circulation topped out at 69,406 as of December 30th. Story hours continue to be full as our Children's programmer, Vicki Desharnais, took over the new duties. Technical and support staff were particularly helpful to the Trustees in the area of written library policies which we are required to have available for public access.

Programs provided by our generous Friends of the Library group drew appreciative audiences especially to hear NH chef, Ken Haedrich. The Friends also turned out in force to support the new library proposal, becoming an integral part of our continuing efforts through the Hooksett Library Development Committee.

This advisory board for the Trustees, made up of representatives from the Council, School Board, Friends of the Library and the Parks and Recreation Department, as well as one of our State Representatives and several Hooksett Citizens have been very helpful as we plan our new library.

And so, where do we stand on July 1, 1997 with the planning for the new library? First comes the deed and the keys which are expected shortly as the conveyance documents are finalized. Preliminary schematic drawing for the interior renovation are being reviewed presently prior to asking for proposals from construction firms. An unanticipated development regarding the site is causing concern; parking at the front of the building, accessing the first floor library occupied portion of the building, will need funding as our capital reserve funds are earmarked for interior remodeling. The Highway Department is working on this with us and we will approach local businesses for material donations. A six week construction time frame is anticipated for the interior, making occupancy likely sometime this Fall. (Fran has her heart set on a pre-Christmas Open House!)

The new library will offer a wonderful chance for people to be a permanent part of the library. We will have an opportunity to memorialize a loved one, honor a family, be part of the library, through gifting for furnishings and equipment. These gifts will be acknowledged by presentation plaques on selected items or areas. Please give some thought to this concept as a unique remembrance. The new public meeting room furnishings in the lower level will also need to be funded.

We know you will all want to help with the moving and the best help would be to check out some books right before the move, to lighten our load, and return them to the new library! Also suggestions and bright ideas are always appreciated.

Thank you for an exciting year,
Nancy Barrett
Board of Trustees, Chairperson

HOOKSETT PUBLIC LIBRARY

FINANCIAL STATEMENT • JULY 1996 - JUNE 1997

Category Description	6/30/96- 6/30/97
INCOME/EXPENSE	
INCOME	
Budget Inc.	172,844.00
Copy Income	1,448.25
Fines Received	2,879.40
Gift Received	593.14
Int Inc	7,254.16
Other Inc	2,099.45
TOTAL INCOME	187,118.40
EXPENSES	
Books	31,223.31
Copy	4,865.59
Equipment	4,895.00
Fines	4,029.61
Kim Story Hour	378.45
Maintenance	13,101.75
Postage	632.98
Special	620.88
Staff & Trustee	2,098.06
Supplies	2,815.80
Utilities	10,948.66
Wages	107,545.18
TOTAL EXPENSES	183,155.27
TOTAL INCOME/EXPENSE	3,963.13
TRANSFERS	
TO Morin Fund	-220.00
TO NHPDIP-REGUL...	-172,844.00
TO NHPDIP-SPECIAL	-8,715.08
TO Reg. Checking	-173,244.00
TO Spec. Checking	-9,338.48
FROM Copy - BNH	4,865.59
FROM Fines - BNH	4,652.89
FROM NHPDIP - Morin	220.00
FROM NHPDIP-REGUL...	177,559.08
FROM Reg. Checking	172,844.00
FROM Spec. Checking	4,220.00
TOTAL TRANSFERS	0.00

Balance Forward	
Copy - BNH	4,696.42
Fines - BNH	2,194.53
Grange Fund	0.00
Money Market	58,257.13
Morin Fund	0.00
NHPDIP - Morin	2,209.28
NHPDIP-Grange	2,981.63
NHPDIP-REGULAR	77.74
NHPDIP-SPECIAL	11,151.63
Reg. Principal	0.00
Spec. Checking	3,530.36
Spec. Principal	0.00

Category Description	6/30/96- 6/30/97
TOTAL Balance Forward	85,098.72
OVERALL TOTAL	89,061.85

HOOKSETT VILLAGE WATER PRECINCT ANNUAL PRECINCT MEETING

March 15, 1997

Moderator Claire Forest called the meeting to order at 4:17p.m.
In attendance were Commissioners R. Hebert, A. Locke, R. Pascucelli and L. Hebert. Treasurer S. St. Germain. Asst. Superintendent P. O'Brien. Clerk M. Deverell.

Moderator read the Warrant and reported a total of 28 votes cast.
Results of the voting are as follows:

Article 1: To choose a Moderator for the ensuing year.

Elected Moderator for one year.

CLAIRE FOREST 11 votes

Article 2: To choose a Clerk for the ensuing year.

Elected Clerk for one year.

MARY DEVERELL 10 votes

Article 3: To choose a Treasurer for the ensuing year.

Elected Treasurer for one year.

Susan St. Germain 19 votes

Article 4: To choose a Commissioner for the ensuing two years.

Elected Commissioner for two years.

Michael P. Jache 13 votes

Article 5: To choose a Commissioner for the ensuing five years.

Elected Commissioner for five years.

Raymond Pascucelli 11 votes

Article 6: To see if the Precinct will vote to authorize the Board of Water Commissioners to borrow money in anticipation of the 1997 taxes and water rents, to be repaid therefrom.

MOTION by R. Hebert to accept Article 6.

SECONDED by R. Pascucelli. PASSED UNANIMOUSLY

Article 7: To see if the Precinct will vote to authorize the Board of Water Commissioners to accept gifts, grants and bequests and to expend the same for such legitimate purposes of the Precinct as may be specified by the donor. Such gifts, grants and bequests shall provide that said purpose will not require the expenditure of additional Precinct funds; and for such other terms and conditions as the Board of Water Commissioners shall approve

MOTION by L. Hebert to accept Article 7.
SECONDED by A. Locke. PASSED UNANIMOUSLY

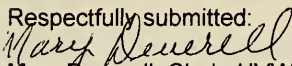
Article 8: To see if the Precinct will vote to authorize the Board of Water Commissioners to enter into a long term agreement, as provided in RSA 31:19-a, with Bell Atlantic NYNEX Mobile for the construction of a tower, and associated ancillary structures, on land owned by the Precinct, being part of its Standpipe site, off Route US 3.
MOTION by A. Locke to accept Article 8.
SECONDED by R. Pascucelli. PASSED UNANIMOUSLY

Article 9: To raise such sums of money as may be necessary to defray Precinct charges for the ensuing year and make appropriations of the same.
MOTION by R. Hebert to approve the 1997 budget of \$188,455.00
SECONDED by R. Pascucelli. PASSED UNANIMOUSLY

Article 10: To transact any other business that may legally come before said Meeting.
No discussion on Article 10.
MOTION by R. Hebert to accept Article 10.
SECONDED by R. Pascucelli. PASSED UNANIMOUSLY

MOTION by R. Hebert to adjourn annual meeting.
SECONDED by R. Pascucelli PASSED

Meeting adjourned at 4:25 p.m.

Respectfully submitted:

Mary Deverell, Clerk, HVWP

WARRANT

STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE HOOKSETT VILLAGE WATER PRECINCT IN THE TOWN OF HOOKSETT AND COUNTY OF MERRIMACK IN SAID STATE QUALIFIED TO VOTE IN SAID PRECINCT AFFAIRS:



You are notified hereby to meet at the Precinct Building in said Precinct on Saturday, the 15th day of March, next, at two o'clock in the afternoon to act upon the following subjects:-

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose a Commissioner for the ensuing two years.
5. To choose a Commissioner for the ensuing five years.
6. To see if the Precinct will vote to authorize the Board of Water Commissioners to borrow money in anticipation of the 1997 taxes and water rents, to be repaid therefrom.
7. To see if the Precinct will vote to authorize the Board of Water Commissioners to accept gifts, grants and bequests; and to expend the same for such legitimate purposes of the Precinct as may be specified by the donor. Such gifts, grants or bequests shall provide that said purpose will not require the expenditure of additional Precinct funds; and for such other terms and conditions as the Board of Water Commissioners shall approve.
8. To see if the Precinct will vote to authorize the Board of Water Commissioners to enter into a long term lease agreement, as provided in RSA 31:19-a, with Bell Atlantic NYNEX Mobile for the construction of a tower, and associated ancillary structures, on land owned by the Precinct, being part of its Standpipe site, off Route US 3.
9. To raise such sums of money as may be necessary to defray Precinct charges for the ensuing year and make appropriations of the same.
10. To transact any other business that may legally come before said Meeting.

THE POLLS WILL CLOSE AT 4 P. M., AT WHICH TIME THE WARRANT
WILL BE READ AND ACTED UPON.

Given under our hands and seal this twenty-seventh day of February, in the year of our
Lord, Nineteen Hundred and Ninety-seven.

Roger E. Hebert

Leo Hebert

Raymond Parrocelli

Arthur J. Locke

Board of Water Commissioners
Hooksett Village Water Precinct

A TRUE COPY OF WARRANT - ATTEST:-

Roger E. Hebert

Leo Hebert

Raymond Parrocelli

Arthur J. Locke

Board of Water Commissioners
Hooksett Village Water Precinct

We certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within named, by posting up an attested copy of the within Warrant at the place of Meeting within named and a like attested copy at the Hooksett Town Hall and Robie's Store being a public places in said Precinct on the 25 day of February, 1997.

Lee Helbert

Raymond Russell

William J. Locke

Robert E. Baker

Board of Water Commissioners
Hooksett Village Water Precinct

STATE OF NEW HAMPSHIRE
 DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 1122
 CONCORD, NH 03302-1122
 PHONE (603)271-3397



REPORT OF APPROPRIATIONS ACTUALLY VOTED
 FOR VILLAGE DISTRICTS
 (RSA 21-J:34)

DATE OF MEETING: March 15, 1997

VILLAGE DISTRICT: Hooksett Village Water Precinct COUNTY: Merrimack

In the Town of : Hooksett

Mailing Address: 7 Riverside St.

Hooksett, N.H.

PHONE #: 485-3392

E-MAIL: _____

FAX #: _____

CERTIFICATE OF APPROPRIATIONS VOTED
 (To be completed After Annual or Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the district meeting, was taken from official records and is complete to the best of our knowledge and belief.

GOVERNING BODY (Commissioners)

Please sign in ink.

Robert E. Thibault
Richard D. P.
Arthur J. Locke

James P. Russell
William P. G.

Penalty: Failure to file within 20 days after each meeting at which appropriations were voted may result in a \$5.00 per day penalty for each day's delay (RSA 21-J:36).

(Rev. 1997)

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art. #	Appropriations As Voted	For Use By Dept. of Rev.
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive			
4150-4152	Financial Administration			
4153	Legal Expenses			
4155-4159	Personnel Administration			
4194	General Government Buildings			
4196	Insurance			
4197	Advertising & Regional Assoc.			
4199	Other General Government			
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police			
4215-4219	Ambulance			
4220-4229	Fire			
4290-4298	Emergency Management			
4299	Other Public Safety (including Communications)			
HIGHWAYS AND STREETS			XXXXXXXXXX	XXXXXXXXXX
4311	Administration			
4312	Highways and Streets			
4313	Bridges			
4316	Street Lighting			
4319	Other Highway, Streets, and Bridges			
SANITATION			XXXXXXXXXX	XXXXXXXXXX
4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal			
4325	Solid Waste Clean-Up			
4326	Sewage Collection and Disposal			
4329	Other Sanitation			
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX
4331	Administration			
4332	Water Services		59,000.	
4335	Water Treatment			
4338-4339	Water Conservation & Other		114,655.	

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr. Art.#	Appropriations As Voted	For Use By Dept. of Rev.
HEALTH			XXXXXXXXXX	XXXXXXXXXX
4411	Administration			
4414-4419	Pest Control and Other			
4520-4589	PARKS & RECREATION & OTHER			
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes			
4721	Interest-Long Term Bonds & Notes			
4723	Interest on Tax Anticipation Notes			
4790	Other Debt Service			
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX
4901	Land & Improvements			
4902	Machinery, Vehicles & Equipment		14,800.	
4903	Buildings			
4909	Improvements Other Than Buildings			
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
4915	To Capital Reserve Fund			
4916	To Trust and Agency Funds			
TOTAL VOTED APPROPRIATIONS			188,455.	

SPECIAL NOTES FOR COMPLETING THE MS-32 FORM

This form must contain all the appropriations passed at an annual or special meeting. Combine all the approved and amended appropriations from pages 1 - 3 of the MS-36 posted budget form (pages 1 - 4 of the MS-37 for those districts which have adopted a budget committee). List the warrant article number(s) in the Warr.Art.# column.

Do not cross off any accounts to enter your own titles. We have included the entire chart of accounts for reporting purposes. Please call us if you have any questions or need help in classifying any of your approved appropriations.

The revenue page, form MS34, is due September 1 and will be mailed to you in the summer.

(Rev. 1997)

NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. Box 1122
CONCORD, NH 03302 - 1122
Phone (603) 271 - 3397

UNIFORM MUNICIPAL ACCOUNTS
FINANCIAL REPORT
of the

Hooksett Village Water Precinct
Village District

IN THE

TOWN Hooksett IN Merrimack COUNTY

FOR THE
Fiscal Year Ended December 31, 1996

MAILING ADDRESS : 7 Riverside Street
Hooksett N.H. 03106
(Town State Zip)

Telephone # : 485-3392 Fax # : _____

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of my knowledge and belief.

Date

5-28-97

(Signatures of Village District Commissioners)

GENERAL INSTRUCTIONS

When completed, this form should be returned to the Department of Revenue Administration. A copy should be used in preparing the annual report for the voters and a copy should be retained.

Please note that this form is intended for those governmental units which have adopted the title "Village District" in accordance with RSA 52.

SOURCES OF REVENUES AND CREDITS			EXPENDITURES		
Acct.#		Amount	Acct.#		Amount
	TAXES			GENERAL GOVERNMENT	
3110	Property Taxes	17,967	4130	Executive	
3190	Int. & Pen. on Delinquent Taxes		4194	General Government Bldg.	
	FROM FEDERAL GOVERNMENT		4196	Insurance	
3319	Other Federal Grants and Reimbur.				
	FROM STATE			PUBLIC SAFETY	
3351	Shared Revenue - Block Grant	1,013	4215	Ambulance	
3354	Water Pollution Grants		4220	Fire	
	FROM OTHER GOVERNMENTS		4290	Emergency Management	
3379	Intergovernmental Revenues				
	CHARGES FOR SERVICES			HIGHWAYS AND STREETS	
3401	Income From Departments		4312	Highways and Streets	
3402	Water Supply System Charges	129,973			
3403	Sewer User Charges			SANITATION	
3404	Garbage - Refuse Charges		4323	Solid Waste Collection	
3409	Other Charges				
	MISCELLANEOUS REVENUES			WATER DISTRIBUTION/TREATMENT	
3501	Sale of Village District Property		4332	Water Services	157,147
3502	Interest on Investments	1,114			
3509	Other	13,336			
				HEALTH	
	INTERFUND OPERATING TRFS IN		4414	Pest Control	
3913	From Capital Projects Fund		4419	Other Health	
3914	From Proprietary Fund				
3915	From Capital Reserve Fund			CULTURE AND RECREATION	
			4520	Parks and Recreation	
	OTHER FINANCING SOURCES		4589	Other Culture & Recreation	
3934	Proceeds Long - Term Notes/Bonds				
				DEBT SERVICE	
	TOTAL REVENUES	163,403	4711	Princ. - Long Term Bonds & Notes	
			4721	Int. Long Term Bonds & Notes	
			4723	Interest on TANs	
				CAPITAL OUTLAY	
			4901	Land and Improvements	
			4902	Machinery, Vehicles, & Equipment	3,287
			4903	Buildings	
				INTERFUND OPERATING TRFS OUT	
			4913	To Capital Projects Fund	
			4914	To Proprietary Fund	
			4915	To Capital Reserve Fund	
				TOTAL EXPENDITURES	160,434

SCHEDULE OF LONG TERM INDEBTEDNESS
As of December 31, 1996

1	Long Term Bonds/Notes Outstanding List Each Issue Separately	Purpose of Issue (2)	Amount	
				* * * * *
				* * * * *
				* * * * *
				* * * * *
				* * * * *
2	Total Long Term Bonds/Notes Outstanding December 31, 1996		* * * * *	

(1) The amount of outstanding long term indebtedness must be reported as of the end of the Village District Fiscal Year.

(2) Use the code: "S" for Sewer Bonds
"W" for Water Bonds
"G" for General Purpose Bonds

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

1. Outstanding Debt - December 31, 1995	* * * * *	
2. New Debt Created During Fiscal Year	* * * * *	* * * * *
a) Long Term Notes Issued		* * * * *
b) Bonds Issued		* * * * *
3. Total (Lines 2a and 2b)	* * * * *	
4. Total (Lines 1 and 3)	* * * * *	
5. Debt Retirement During Fiscal Year	* * * * *	* * * * *
a) Long Term Notes Paid		* * * * *
b) Bonds Paid		* * * * *
6. Total (Lines 5a and 5b)	* * * * *	
7. Outstanding Debt - December 31, 1996 (Lines 4 less Line 6)	* * * * *	

When to File: (RSA 21 - J:34)

This report must be filed on or before April 1st.

Where to File:

Department of Revenue Administration, Municipal Services Division
P.O. Box 1122, Concord, NH 03302 - 1122

January 1, 1996 to December 31, 1996 OR July 1, 199 to June 30, 199

	Capital Projects	Special Revenue	Proprietary Funds	
			Enterprise	Internal Service
A. REVENUE (BY SOURCE)				
1. Revenue from taxes				
2. Rev. from licenses, fees, etc.				
3. Revenue from fed. govt.				
4. Revenue from State of NH				
5. Revenue from other govt.				
6. Rev. from charges for service				
a. Water supply sys. charges				
b. Sewer user charges				
c. Refuse collection charges				
d. Other (specify)				
7. Revenue from misc. sources				
a. Interest on investments				
b. Other				
8. Interfund oper. transfers in				
9. Other financial sources				
10. TOTAL REVENUE AND OTHER SOURCES				

January 1, 1996 to December 31, 1996 OR July 1, 199 to June 30, 199

	Capital Projects	Special Revenue	Proprietary Funds	
			Enterprise	Internal Service
B. EXPENDITURE (BY FUNCTION)				
1. Public safety				
2. Sanitation				
3. Water distribution/treatment				
4. Health				
5. Welfare				
6. Culture and recreation				
7. Conservation				
8. Redevelopment and housing				
9. Economic development				
10. Debt service				
11. Capital outlay	XXXXXXXXXXXX			
12. Interfund oper. transfers out				
13. Payments to other govt.				
14. TOTAL EXPENDITURES				

As of December 31, 1996 OR June 30, 1999

A. ASSETS	Acct. No.	Capital Projects	Special Revenue	Proprietary Funds	
				Enterprise	Internal Service
1. Current Assets					
a. Cash and equivalents	1010				
b. Investments	1030				
c. Accounts receivable	1150				
d. Due from other govt.	1260				
e. Due from other funds	1310				
f. Other current assets	1400				
2. Fixed Assets					
a. Land and improvements	1610				
b. Buildings	1620				
c. Mach., veh., equip.	1640				
d. Const. in progress	1650				
e. Improve. (non - bldg)	1660				
f. Other assets	1700				
3. TOTAL ASSETS	XXXX				

BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS (continued)

MS - 35

As of December 31, 1996 OR June 30, 199

A. LIABILITIES & FUND EQUITY	Acct. No.	Capital Projects	Special Revenue	Proprietary Funds	
				Enterprise	Internal Service
1. Liabilities					
a. Warrants & acct. pay.	2020				
b. Compensated absences	2030				
c. Contracts Payable	2050				
d. Due to other govt.	2070				
e. Due to other funds	2080				
f. Notes/Bonds Payable	XXXX				
g. Other (list)					
h. TOTAL LIABILITIES					
2. Fund Equity/Capital					
a. Reserve - encumbrances	2440				
b. Reserve - spec. purpose	2490				
c. Unreserved fund bal.	2530				
d. District contrib. cap.	2610				
e. Other contrib. capital	2620				
f. Retained earnings	2790				
g. TOTAL FUND EQUITY					
3. TOTAL LIABILITIES AND FUND EQUITY					

NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. Box 1122
CONCORD, NH 03302-1122
Phone (603) 271-3397



BUDGET FORM

FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

1. Please read the new RSA 32:5 applicable to all municipalities. It requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
3. Send a signed copy of this budget to the NH Department of Revenue at the address above.

Village District of: Hooksett Village Water Precinct

In the Town of: Hooksett, N.H. And County of: Merrimack

Mailing Address: 7 Riverside Street

Hooksett, New Hampshire 03106

Phone Number: 485-3392 Date of Annual or Special Meeting: March 15, 1997

<u>Ray T. Fanger</u>	<u>2/2</u> 19 <u>97</u>	
<u>John P. Fanger</u>	<u>John Chapin</u>	
<u>Antonio P. Hoy</u>	<u>Paul R. Giguere</u>	Budget Committee
<u>Q. Bruchese</u>	<u>Ronald D. Don</u>	(Sign in ink)

(Rev. 10/95)

MS-37

19__ Budget of _____

(Village District)

In the Town of _____

Acct. No.	APPROPRIATIONS OR EXPENDITURES	APPROPRIATIONS PRIOR YEAR (DRA Approved)	ACTUAL EXPENDITURES PRIOR YEAR	COMMISSIONERS' RECOMMENDED BUDGET	BUDGET COMMITTEE NOT	
					RECOMMENDED	RECOMMENDED
	GENERAL GOVERNMENT					
4130	Executive					
4150	Financial Administration					
4153	Legal Expense					
4155	Personnel Administration					
4194	General Government Building					
4196	Insurance					
4197	Advertising and Regional Associations					
4199	Other General Government					
	PUBLIC SAFETY					
4210	Police					
4215	Ambulance					
4220	Fire					
4290	Emergency Management					
4299	Other Public Safety					
	HIGHWAYS AND STREETS					
4312	Highways and Streets					
4313	Bridges					
4316	Street Lighting					
4319	Other Highway, Streets, and Bridges					
	SANITATION					
4323	Solid Waste Collection					
4324	Solid Waste Disposal					
4325	Solid Waste Clean-Up					
4326	Sewage Collection and Disposal					
4329	Other Sanitation					
	WATER DISTRIBUTION AND TREATMENT					
4332	Water Services			59,000.		
4335	Water Treatment					
4339	Other Water			114,655.		
	HEALTH					
4414	Pest Control					
4419	Other Health					
	CULTURE AND RECREATION					
4520	Parks and Recreation					
4589	Other Culture and Recreation					
	DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes					
4721	Int.- Long Term Bonds & Notes					
4723	Interest on TAN					
	CAPITAL OUTLAY					
4901	Land and Improvements					
4902	Machinery, Vehicles, & Equipment			14,800.		
4903	Buildings					
	INTERFUND OPERATING TRANSFERS OUT					
4913	To Capital Projects Fund					
4914	To Proprietary Fund					
4915	To Capital Reserve Fund					
	TOTAL APPROPRIATIONS			188,455.		

SOURCES OF REVENUES AND CREDITS		LAST YEAR'S ACTUAL REVENUE	ESTIMATED REVENUE BY COMMISSIONERS	ESTIMATED REVENUE BY BUDGET COMM.
Acct. #				
	TAXES			
3190	Int. & Pen. on Delinquent Taxes			
	FROM FEDERAL GOVERNMENT			
3319	Other Federal Grants and Reimbursements			
	FROM STATE		1012.	
3351	Shared Revenue - Block Grant			
3354	Water Pollution Grants			
	FROM OTHER GOVERNMENTS			
3379	Intergovernmental Revenues			
	CHARGES FOR SERVICES			
3401	Income From Departments			
3402	Water Supply System Charges		128,588.	
3403	Sewer User Charges			
3404	Garbage-Refuse Charges			
3409	Other Charges		35,000.	
	MISCELLANEOUS REVENUES			
3501	Sale of Village District Property			
3502	Interest on Investments			
3509	Other			
	INTERFUND OPERATING TRANSFERS IN			
3913	From Capital Projects Fund			
3914	From Proprietary Fund			
3915	From Capital Reserve Fund			
	OTHER FINANCING SOURCES			
3934	Proceeds From Long-Term Notes & Bonds			
FUND BALANCE		Vllg. Dist. Use		
	Unreserved Fund Balance, if Known	\$	XXXXXXXX	XXXXXXXX
	Fund Balance Voted or to be Voted From Surplus	< \$ >	\$	\$
	Fund Balance to be Retained, if Known	< \$ >	XXXXXXXX	XXXXXXXX
	Fund Balance Remaining to be Used to Reduce Taxes	\$	\$	\$
TOTAL REVENUES			164,600.	

TOTAL APPROPRIATIONS (from page 2)	\$ 188455.
AMOUNT TO BE RAISED BY DISTRICT TAXES (appropriations less revenues)	\$ 23855.

Total appropriations actually voted by Village District Meeting cannot exceed by more than ten percent (10%) the total appropriations as recommended by Budget Committee (Column 2), less that part of any appropriation item which constitutes fixed charges. Fixed charges shall include appropriations for ; (1) Bonds, and all interest and principal payments thereon; (2) Notes, except tax anticipation notes, and all interest and principal payments thereon; (3) Mandatory assessments imposed on the district by the county, state, or federal governments; (4) Collective bargaining cost items.

Amounts Not Recommended by Commissioners			
These amounts are not included in the recommended appropriations column.			
Warr. Art. #	Warr. Art. #	Warr. Art. #	Warr. Art. #
Amount \$	Amount \$	Amount \$	Amount \$

19. 97 BUDGET OF THE Hooksett Village Water Precinct IN

(Precinct or Village District)

APPROPRIATIONS OR EXPENDITURES List Appropriations for Administration and Current Operations on Lines 1 to 29 Below	1 COMMISSIONERS' BUDGET CURRENT YEAR	BUDGET COMMITTEE		4 Appropriations Voted At Precinct Meeting
		2 Recommended By Budget Committee	3 <i>17864</i> Recommended	
1 WATER SUPPLY EXPENSE				
2 General Production Expense	25298.			
3 Well Testing	1017.			
4 Pumping Station Maint.	2800.			
5 Contract Water Purchase	1000.			
6 Power Purchase	29000.			
7 DISTRIBUTION EXPENSE				
8 Maintenance of Mains	4000.			
9 Maintenance of Services	1000.			
10 Maintenance of Standpipe	970.			
11 Maintenance of Hydrants	300.			
12 Maintenance of Meters	100.			
13 GENERAL EXPENSE				
14 Precinct Building	2500.			
15 Emergency Fund	1000.			
16 Labor	65757.			
17 FICA	5638.			
18 Officers Salaries	7940.			
19 Officers Expenses	700.			
20 Engineering	1000.			
21 Legal & Audit	2500.			
22 Office Supplies	900.			
23 Insurance	25000.			
24 Election Expense	150.			
25 Truck Expense	2000.			
26 NEW CONSTRUCTION & EQUIPMENT				
27 Test Wells				
28 Hydrants	800.			
29 TOTAL SPECIAL WARRANT ARTICLES (page 4, line 61)				
30 CONTINGENCY FUND				
31 CAPITAL OUTLAY — Construction				
32 CAPITAL OUTLAY — Equipment				
33 CAPITAL OUTLAY — Other				
34 Meters	4500.			
35 Equipment	2585.			
36				
37 Principal of Debt				
38 Interest on Debt				
39 Capital Reserve Fund — to be raised by taxation				
40 Capital Reserve Fund voted from surplus				
41 TOTAL APPROPRIATIONS OR EXPENDITURES	188455.			

(line 70)

Total Appropriations actually voted by Precinct or Village District Meeting cannot exceed by more than ten per cent (10%) the Total Appropriations as recommended by Budget Committee (Column 2), less that part of any appropriation item which constitutes fixed charges. Fixed charges shall include appropriations for: (1) Bonds, and all interest and principal payments thereon; (2) Notes, except tax anticipation notes, and all interest and principal payments thereon; (3) Mandatory assessments imposed on district by the county, state or federal governments.

SOURCE OF REVENUES AND CREDITS	5	6	Space Below Reserved For:	
	ESTIMATED REVENUE By COMMISSIONERS	ESTIMATED REVENUE By Budget Committee	7 Revisions by Dept. of Rev. Adm. (RSA 52:14-a)	
Surplus Available to Reduce Precinct Taxes				42
Surplus Voted to Offset Cap. Res. Approp.				43
Drainage Rentals	35000.			44
Water Rents	128588.			45
Sewer Rents				46
Merchandise Sales and Job Work				47
Water Treatment Assessments for Water				48
Water Treatment Assessments for Sewer				49
Water Treatment Assessments for Sidewalks				50
Other Revenues and Credits (list below):				51
				52
Rental of Meter Books				53
Utility Fees				54
Connection Charges				55
Revenue from Mining				56
State Revenue Sharing	1012.			57
				58
				59
				60
				61
				62
				63
				64
				65
				66
				67
				68
				69
Amounts Raised by Issue of Bonds or Notes				70
Withdrawals from Capital Reserve Funds				71
				72
TOTAL REVENUES EXCEPT PRECINCT TAXES	164600.			73
AMOUNT TO BE RAISED	Total Appropriations (line 41)			
PRECINCT TAXES 23855.	minus Total Revenues (line 73)			74
TOTAL REVENUES AND PRECINCT TAXES	(line 73 plus 74) 188455.			75

Budget Committee:

Please sign in ink)

Date _____ 19 ____

VILLAGE DISTRICT OFFICIALS (RSA 670:9)
REPRESENTING TOWN(S) OF HOOKSETT

MS-31
(REV. 1994)

FROM: VILLAGE DISTRICT NAME Hooksett Village Water Annual Meeting Date: March 15, 1997
MAILING ADDRESS 1 Riverside St. Office Telephone: 485-3372
Hooksett, N.H. 0306 Signed: Mary Deverell
District Clerk
TO: Department of Revenue Administration Date: March 19, 1997
Municipal Services Division
P. O. Box 1122
Concord, NH 03302-1122

OFFICE	MAILING ADDRESS	TEL. #	TERM ENDS
COMMISSIONERS			
1. Chairman R. Hebert	30 Merrimack St.	485-9415	1998
2. Raymond Pasuccelli	5 Bert St.	—	2002
3. L. Hebert	12 Highland St.	485-3903	2000
4. CLERK M. Deverell	12 Stevens Dr.	485-7464	1998
5. TREASURER S. St. Germain	23 Birch Hill Dr.	485-3764	1998
6. MODERATOR C. LaFayette Forest	16 Pine St.	485-9066	1998
7. AUDITOR			
8. A. Locke	Pinnacle Rd.	485-4417	2001
9. Michael Jache	2 Donald St.	485-2847	1999
10. Collector A. Pilotte	1640 Hooksett Rd.	485-3033	—
11. Superintendent J. Hebert	16 Highland St.	485-7542	—
12. Asst. Superintendent P. O'Brien	185 Blackhall Rd Epsom, NH.	436-4779	—

NOTE: List Other Village District Officials, if any, on lines 8-12
DUE: 20 days after election or appointments.

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the
Board of Commissioners
Hooksett Village Water Precinct
Hooksett, New Hampshire

In planning and performing our audit of the Hooksett Village Water Precinct for the year ended December 31, 1996, we considered the Precinct's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Precinct's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Precinct's accounting systems and records were identified.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

March 21, 1997

*Plodzik & Sanderson
Professional Association*

HUMAN SERVICES DEPARTMENT

1. The Division of Health is the enforcement of the public health laws and rules in order to safeguard public health and to take whatever action that is necessary to protect and preserve the public health.

2. The Division of General Assistance is the basic, non-specific, non-categorical type of municipal assistance duty, which is a descendent of the first "poor law" passed in England in 1601. The municipality's basic duty is set forth in RSA 165:1, a one-sentence duty which has remained virtually unchanged for nearly 400 years.

"Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town, whether or not he has a residence there...."

The municipality's duty to "relieve and maintain" is not necessarily only a financial duty.

General assistance guidelines must be varied and adjustable in special circumstances and must be fluid and flexible in order to fulfill this statutory duty. Even the hours of operation must be kept flexible in order to resolve situations timely, efficiently, and effectively.

Flexibility, discretion of interpretation, reasonability, common sense, logic, confidentiality and creativity are cornerstones to a successful program.

General assistance is made up of temporary general aid and medical; intermediate general aid and medical; and emergency general aid and medical.

We are pleased to announce that approximately \$16,000 is being returned to the general fund from the General Assistance Division.

Respectfully Submitted

Lon A. Tatro
Health and Human Services Director

OLD HOME DAY COMMITTEE

Hooksett Old Home Day celebrated it's 10th year in 1996. We, the members, can't believe another year has passed!

As Chairman, I will take this opportunity to extend my sincere gratitude to Sandy, Kristine, Karen, Susie, Danielle and their spouses. These members donate their time and efforts meeting on a weekly basis, with hospitality provided by Susie Bennett, and plan events for the upcoming year.

The Committee wishes to thank Amy O'Brien who served as the Committee's Treasurer for two years. Amy was instrumental in organizing and preparing our program book, ordering supplies and food for the BBQ, as well as keeping an ongoing journal of finances. Due to other commitments, she resigned as an active member this past year. We wish her well.

We wish to give special thanks to the Highway Department, Police Department, Fire Department, and Parks & Recreation for their assistance in coordinating the day of events. Of special appreciation to Lucien Hebert who did an outstanding job in selling T-Shirts and BBQ tickets. As always, kudos to Lou Duhaime, Dale Hemeon, Wayne Hemeon, Jim Bennett, John Temcheck, Carey & Sarah Wheeler, Danielle Quirion, Tom Audet, and spouses of the Committee members for their efforts in making the committees' day a success.

We also wish to thank the Town Council for their support and generous donation, which was utilized to provide bands involved in the parade. We also would like to thank the businesses and citizens of the community for their support through fundraising, personal donations and attendance at various activities sponsored by the committee throughout the year.

Old Home Day 1997 brings an array of dazzling attractions. Set for Saturday, August 16th, the parade will feature 4 marching bands: New Hampshire Police Pipe & Drum Band, Bektesh Temple Band, Keene American Legion and the Muchachos: the Budweiser Clydesdales, 2 live bands during the day - "Sandy & the Classics" and "Visual Image" in the evening, State Police helicopter, Charmingfare petting zoo, pony rides, free hayrides, carnival rides, magic show, horse shoe tournament, softball tournament, flea market, vendors, pony rides, kids games, live demonstrations, 50/50 drawings, plenty of food and to end our day, a spectacular fire works display. We look forward to seeing you there and watch for the New Hampshire Speedway Tickets!!

Sincerely,

Michelle Gannon
Chairman

PARKS & RECREATION DEPARTMENT

First, I would like to thank all of the citizens and taxpayers for their support. Please remember if you want to use a park or a field you need a permit. Call me at 485-5322 and talk to myself or Jack Murphy.

I would like to thank all of the Town Departments. A special thank you to Jennifer LaVigne, Town Council Secretary, Dot Lavigne, Payroll / Accounts Payable Clerk, and Matt Shevenell, Finance Director, for all of their help and support. I would also like to thank the Hooksett Parks and Recreation Advisory Board Members - Tim Mullen, Elaine Tsantoulis, Dana Motta, Sharon Champagne and Robert Lievens. It seems that every year we lose good people. This year we are losing Tim Mullen and Elaine Tsantoulis. They are both very fine people. Elaine is the person who started all of the arts and crafts programs. She and Tim will be greatly missed.

Respectfully Submitted,

Dale R. Hemeon
Superintendent

PLANNING BOARD

The Hooksett Planning Board continues to be extremely busy!

During the period of July 1996 through June 1997, the Planning Board reviewed:

26	Subdivision Plans
35	Site Plans
4	Lot Line Adjustments
2	Lot Consolidations
25	Discussion Items

In addition to these items, the Planning Board held public hearings on changes to the Zoning Ordinance, Subdivision Regulations and Non-Residential Site Plan Regulations.

Some of the Board members served as members of the Capital Improvement Program Committee. The entire Planning Board reviews and approves the CIP plan.

The Planning Board also conducts workshop meetings. During the next several months, the Board will begin to review the update to the Master Plan for the Town of Hooksett.

During the period of July 1996 through June 1997, 21 new subdivisions were approved. These new subdivisions created 128 residential building lots. Thirty-four commercial site plans were approved for new businesses or alternations to existing businesses.

Revenues collected during this time period totaled \$20,355.

Some of the larger projects included: 20 lot residential subdivision on Route 3A, 16 lot subdivision in Granite Hills, 11 lot subdivision off of Farmer and Whitehall Roads, 30 lot subdivision for Heritage Estates, Safety Center Complex for the Town of Hooksett on Legends Drive, Ice Arena on Route 3A and Master Plan for NH College North Campus.

The following individuals served on the Planning Board during 1996-97:

Patrick Bigg, Chairman	Term expires 6/99
John Gryval, Vice-Chairman	Term expires 6/97 - Reappointed
Robert Young	Term Expires 6/97
Ken Burgess	Term Expires 6/98
Maxine Goodhue	Term Expires 6/97 - Reappointed
Ron Proulx	Term Expires 6/98
Jim Graham, Alternate	Term Expires 6/98
Richard Marshall, Alternate	Term Expires 6/99
Martin Cannata	Term Expires 6/97 - Reappointed
Joseph Wilson	T.C. Rep.
Tom Young	T.C. Rep. - 4/97 - present
Gerry Cottrell, Town Administrator	
Liz Dinwoodie, Acting Town Administrator	- 4/97 - 8/97
Steve LaDuke, Ex-Officio Member	

The Board meets on the first and third Mondays of each month at the Municipal Building.

Respectfully submitted,

Jo Ann D'Avanza
Land Use Clerk

POLICE COMMISSION

The Police Commission is responsible for hiring, evaluating, promoting, and terminating members of the Police Department as appropriate, and for overseeing the management of the Police Department within the guidelines of applicable law and appropriated funding. The Hooksett Town Council appoints each of the three Commissioners to a three-year term. To provide for continuity, one position is appointed each year. The Police Commissioners are Frederick Bishop, Chairperson; Wendy Branch, and William Lyon.

Presently, your Police Commission oversees the Police Department composed of the following authorized positions:

Sworn officers

- 1 Chief
- 2 Lieutenants
- 3 Sergeants
- 3 Detectives
- 12 Patrol Officers

Clerical Personnel

- Administrative Assistant
- Transcriptionist
- Administrative Records Clerk
- Receptionist

Other Civilian Personnel

- Prosecuting Attorney
- Animal Control Officer

Communications Personnel

- 1 Communications Supervisor
- 2 Dispatchers, grade I
- 5 Dispatchers, grade II

The approved budget for fiscal year 1997-1998 is:

Police Department	\$1,230,839.00
Communications	\$ <u>247,414.00</u>
Total budgets	\$1,478,253.00

Commissioner Wendy Branch finished her third year on the Police Commission. Commissioner Branch has served as the Commission chairperson and has provided excellent management skills during her tenure. Commissioner Branch has decided not to pursue a second term due to her relocation to Deerfield. Chairman Bishop finished his second year on the Commission. Commissioner Lyon had been appointed to finish the remaining year of a three-year term that was vacant, and was appointed to a full term in July 1996. Commissioner Lyon has been elected by the Commission to serve as the chairperson for the new fiscal year.

Chief James H. Oliver continues to serve on the New Hampshire Association of Chiefs of Police Professional Standards and Awards Committee. The committee assists municipalities in conducting management reviews of police departments. Chief Oliver is currently actively working on the reviews of police departments in New Hampshire.

During the past several years we have reported on our involvement with the state and national accreditation processes. The Department received a grant valued at \$7,500.00 to pursue national accreditation from the Commission on Accreditation for Law Enforcement Agencies, Incorporated (CALEA). Though it is at times difficult for a Department which has no excess personnel to work on a complicated project such as national accreditation, we are happy to report that progress towards achieving national accreditation has been substantial. It is fully expected that your police Department will receive national accreditation in March 1998. Lieutenant Jacques Plante has done a highly commendable job at getting the Department up to accreditation standards, and pursuing accredited status. Achieving accreditation quickly is only possible because of the dedicated efforts being put forth by all members of the Police Department. Also, your Police Department has always been progressive, and has practiced some of the accreditation principles prior to seeking accredited status. This has assisted us greatly in preparing for accreditation.

Accreditation means that the Department will meet, and show compliance with 436 internationally accepted law enforcement standards. Compliance with the standards will be checked by a team of assessors, from various law enforcement agencies throughout the country, during an "on-site" assessment. Accreditation also means that our liability insurance costs will be lower, and it will ensure that your Police Department follows strict guidelines and methodology in its delivery of police services, such as investigations, patrol functions, traffic functions, community relations, and management. Lieutenant Jacques Plante oversees the Department's national accreditation process for Chief Oliver, and has just finished his second year as Chair of the New Hampshire Police Accreditation Coalition. Lieutenant Plante also serves as the North Atlantic Representative to the CALEA Training Committee, and as such is one of five people responsible for developing training guidelines for national accreditation. Lieutenant Plante has dedicated many hours towards achieving accreditation for the Hooksett Police Department, and has contributed his knowledge and expertise in the accreditation process to several other police departments in New Hampshire and throughout the United States.

Additionally, your Police Department has forged a partnership with the New Hampshire College Graduate School of Business to develop a long-term business plan. The plan will provide detailed guidance for controlled growth and will help us to better budget Department needs and requirements. A full plan is due to be completed and implemented by the end of 1997.

Two years ago, the Police Department reintroduced the K-9 Team as a part of its patrol component. Officer Brian Gannon and his dog Granit serve as the first Hooksett Police K-9 Team in over 15 years. Officer Gannon and Granit have competed in several regional K-9 competitions, and have won recognition in state and regional competitions.

The Department is continuing to provide Drug Abuse Resistance Education (DARE) to students of the 2nd, 4th, and 6th grades. Our current DARE officers, Patrol Officers James Mansour and Detective Jon Daigle have done a commendable job during the past school year. Both officers have received praise for their outstanding efforts.

During the past year, Officer Paul Fraitzl left to join the Manchester Police Department where he expects to find more opportunities for lateral movement within varied, specialized assignments. Officer Fraitzl had been one of the Department's active D.A.R.E. officers, and his presence will be missed. Best of luck, Officer Fraitzl.

Several other officers resigned during the past year or so, and the Department has been busy filling those vacancies, as well as a new position approved last fiscal year. To date, four of the five vacancies have been filled, and we are busily working to fill the fifth position. The new officers are Michael Verneuille, David Dupont, Nicholas Pinardi, and Patrick Bronson. These officers were chosen from a field of 413 applicants.

Recognizing the need to operate as fiscally conservative as possible, the Department and Commissioners have worked hard to maintain the 1997-1998 budget at about the same level as the previous year. Expected wage and step increases have been offset by decreases in other areas of the budget.

The Department has also conducted a move to the new Safety Center. The Police Commission and all of the members of the Hooksett Police Department extend their sincere appreciation to the citizens of Hooksett for all of your support during the past twelve months. We thank you for supporting our request to add a new sworn position to the ranks, and for voting to approve the Safety Center.

Communications Center

The Communications Center has had a busy twelve months. 15,566 case numbers were issued as a result of 107,682 radio, telephone and miscellaneous communications received or sent.

The statewide Enhanced-911 (E-911) system has been on-line for the past two years, and by all accounts has been successful for us. The E-911 system is a complex, computer-aided system designed to provide better emergency response for all citizens.

As a result of the move to the Safety Center, the entire communications center was upgraded to a computerized, touch-screen console system with new transmitters and receivers for police and fire. The main antennae were moved from the Hackett Hill site to the Safety Center, and placed atop the new 120' free-standing tower.

We are currently in the process of filling two dispatcher positions that were vacated by the retirement of dispatcher supervisor Linda Davie and the resignation of a dispatcher trainee. We wish Mrs. Davie the best of success.

The Police Commission welcomes all citizens to attend the monthly Commission meeting. The meetings are held the third Tuesday of every month, commencing at 5:30 p.m.

SEWER COMMISSION

The Sewer Commissioners met twice a month during the year to approve and sign manifests, meet with residents, developers, and department heads, and discuss future expansion. This year a great deal of time was spent working with Dufresne-Henry Engineers and the Highway Department on the "Sewer Project" to upgrade the aged and dilapidated sewer lines and reconstruct the roads in the areas of Highland St., Chase St., Dundee Ave., and to expand the sewer line and reconstruct a portion of the road on Golden Gate Drive.

The "Sewer Project" was approved at the 1996 Town Meeting and Request for Bids on this project went out in April 1997. The contract was awarded to Midway Excavators, Inc. from South Hampton, NH and construction will begin in July 1997. The project will be paid for with funds from the State of New Hampshire's Revolving Loan Fund (SRF) and State Aid Grant (SAG) plus Sewer Department surplus funds. There will be no additional costs to the ratepayers or taxpayers.

Once again the Technical Advisory Committee, comprising of Mr. Dan Collins, Mr. Robert Kerry, and Supt. Bruce Kudrick, has volunteered their time and expertise to update the "Operation and maintenance / Equipment Replacement" report. This report identifies and prioritizes the necessary equipment maintenance procedures and upgrades at the treatment plant, pump stations, and collection system. Some priorities may continue to require modification as conditions and needs change. The Committee also presented a detailed forecast of equipment upgrade expenditures and set-asides for the next 7 years.

The following prioritized items, as listed in the Technical Advisory report, are currently being worked on or have been completed in the past year:

Kmart and Main St. Pump Station Upgrades to Conform with Confined Space Entry Regulations:

In June 1997 the Commissioners contracted with Concrete Systems, Inc. to provide two precast concrete buildings over the Kmart and Main Street pump stations. These buildings will improve the safety conditions for personnel at two potentially dangerous pump stations. The improvements will also bring the stations into compliance with newly enacted regulations dealing with proper confined space entry procedures and requirements.

Replace Existing Sludge Pump in Conveyor Room:

This is a vital link in the sludge stabilization and preparation process. Request for bids on this project went out in January 1997. Boettcher Electric was awarded the contract in March 1997 and work was 90% complete by June 19, 1997.

Repair Roof at Martins Ferry Pump Station:

Several leaks developed in the roof at the Martins Ferry pump station and repairs were necessary to prevent further deterioration and prevent the possibility of damage to the equipment inside. Several estimates were received in June 1997 and the work will be completed in August 1997.

Design for Upgrade of the Aeration System Blowers:

Several blowers are over 20 years old and many parts cannot be repaired or replaced. This project will take several years and phases to complete from the design stage up to the actual installation. In February 1997 the Board contracted with Graves Engineering to do an "Aeration System Assessment" on the current and future aeration requirements.

Replace Aging Sludge Conveyor Belt:

This is a critical piece of equipment in the sludge handling process with no backup provisions. It was showing obvious signs of wear and required immediate attention. The work was initiated in August 1996 and completed in September 1996.

In April 1997 Dufresne-Henry started work on the Sewer Master Plan. The purpose of the Master Plan will be to provide an overall capital improvement implementation plan for the wastewater collection and treatment systems for the Town of Hooksett for the next ten to twelve years. The Master Plan will address improvements to both the wastewater collection system and the wastewater treatment facility. Twenty percent of the total engineering cost for the Master Plan will be funded from the State of New Hampshire's State Aid Grant program (SAG).

Again this year the Board contracted with Utility Pipeline as part of an ongoing evaluation of the sewer collection system which was installed in 1969. Thousands of gallons of infiltration were found and removed by repairing leaks found in the system thereby saving thousands of dollars in upgrades to the plant and pump stations.

The Sewer Commission donated 1,600 yards of loam to the new safety center at a substantial savings to the Town. This loam was made from biosolids produced at the treatment plant and it was stripped from the Martins Ferry field.

The Sewer Department employees and Commission wish to acknowledge the dedicated service of Sid Baines who is the only Sewer Commissioner since 1988 to serve a full term on the Board. Mr. Baines started his first three year term in July 1994 and has since been re-elected to another three year term to begin July 1997. We look forward to three more productive years with Mr. Baines.

The Commissioners also wish to thank all of their employees and other Town Departments for their cooperation this past year and we look forward to working with them in serving the best interests of the citizens of Hooksett.

Respectfully Submitted,
Hooksett Sewer Commission

Sid Baines
Judith Hess
Dale Hemeon

SOLID WASTE MANAGEMENT ADVISORY COMMITTEE

This report covers the period from July 1, 1996 through June 30, 1997. During this period, your solid waste facility handled a total of 3,861.26 tons of waste. This waste was transferred to Wheelabrator in Penacook.

The facility accepted an estimated 1,697 cubic yards of Hooksett commercial demolition. The income generated from the disposal of this demolition was \$21,485.00. This money is being used for various capital improvement projects throughout the Town.

Voluntary recycling continues and we are pleased to see participation on the rise. The following amounts were recycled: 64.78 tons of newsprint, 69.51 tons of cardboard, 4,320 lbs. of aluminum cans, 28.75 tons of glass, 5.21 tons of textiles, 297 car and truck batteries, 1.28 tons of steel cans, 8.96 tons of plastic, 7.74 tons of magazines and phone books and 295.67 tons of steel. A total of \$10,093.53 was generated from recycling and \$8,659.96 were saved on tipping fees. Also recycled were household batteries, tires, and waste oil. The waste oil is burned in the recycling building providing free heat and a cost effective way of getting rid of a potentially hazardous waste.

As in previous years, the employees at the facility have been busy recycling, transferring trash, handling demolition and maintaining the facility to make it one of the finest facilities in the State. They have also been attending seminars and workshops in order to maintain Solid Waste Operator Certifications and Weighmaster Licenses as required by the State. Tours are given at the facility to local schools and neighboring town officials. Anyone interested in learning more about recycling or interested in having a tour can call the facility.

A new solid waste ordinance has been established and was effective as of July 1, 1997. New permits are being issued and beginning September 2, 1997, residents will be charged for demolition. Please call the facility for information.

Respectfully Submitted,

Don Duford
Jim Sullivan
Chip Crocetti
Kathy Northrup
Bob Schroeder
Judi Hess
George Longfellow
Merrill Johnson

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local or site-specific projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Board Chairman and the Town Administrator. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation, and offers training workshops for Planning and Zoning Board members on an annual basis. Services that were performed for the Town of Hooksett during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture series. These meetings were attended by Hooksett officials.
2. Conducted traffic counts at twenty-three locations in the Town of Hooksett. Copies of the traffic counts were forwarded to the Highway Department Manager.
3. A copy of the Regional Transportation Plan update and the Transportation Improvement Program FY'97-'99 was forwarded to the Town with a copy to the Town's public library.
4. Updated the Town road base map with corrections to the road index.
5. Provided a video entitled "Zoning and the ZBA" for the use of the Planning Board.
6. At the request of the Planning Board, a Suggested Amendment to the Non-Residential Site Plan Review Regulation was prepared, with a view to assessing fees to repay the loan for the ladder truck.
7. Provided the Emergency Management Director with electronic files for the Phase I and Phase II reports on the Emergency Response Planning in the Lower Merrimack River.
8. Prepared a map of Hooksett's historical sites, information furnished by the Hooksett Historical Society.

Hooksett's Representatives to the Commission are:

Sandra Sheidow
Maxine Goodhue

Executive Committee Member: Sandra Sheidow

TAX COLLECTOR'S REPORT

SUMMARY OF TAX ACCOUNTS FISCAL YEAR ENDED JUNE 30, 1997

	-DR-		
UNCOLLECTED TAX BEGINNING OF FISCAL YEAR:	1997	1996	PRIOR
PROPERTY TAXES		2901491.75	891890.34
TAXES COMMITTED TO COLLECTOR	7140324.00	7695312.07	
OVERPAYMENTS		18766.73	
INTEREST COLLECTED		38635.09	100090.02
TOTAL DEBITS:	7140324.00	10654205.64	991980.36

	-CR-		
REMITTED TO TREASURER DURING FISCAL YEAR:			
PROPERTY TAXES	3331065.81	9644875.07	887594.34
INTEREST COLLECTED		38635.09	100090.02
ABATEMENTS ALLOWED	5140.00	42347.00	4296.00
UNCOLLECTED TAXES END FISCAL YEAR	3804118.19	928348.48	0.00
TOTAL CREDITS:	7140324.00	10654205.64	991980.36

SUMMARY OF TAX LIEN ACCOUNTS

	1995	1994	PRIOR
UNREDEEMED TAXES BEGINNING YEAR		490567.79	1288430.93
TAXES EXECUTED TO TOWN	647182.26		
INTEREST COLLECTED	9914.78	27121.45	64049.57
TOTAL DEBITS:	657097.04	517689.24	1352480.50
REMITTED TO TREASURER	178184.34	131952.66	143798.64
ABATEMENTS ALLOWED	15251.67	17188.51	44136.16
INTEREST COLLECTED	9914.78	27121.45	64049.57
UNREDEEMED TAXES END OF YEAR	453746.25	341426.62	1100496.13
TOTAL CREDITS:	657097.04	517689.24	1352480.50

TOWN ADMINISTRATOR'S REPORT

As I write my last Hooksett Town Report it is time to look at this year and to consider just a little bit the events of the last six years. The Town budget for the period July 1, 1997 through June 30, 1998 will increase about 4%. This is not an alarming amount. The Town budgets for the last six years have increased less than 8%. The inflation rate for the same period has increased 17%. The Council, Town employees and others involved in the operation of the municipality have maintained and in many instances improved services with less purchasing power than they had in 1991.

As I predicted in the last report, the 6 year decline of the total assessed value of the Town has finally bottomed out and even started to increase. The annual computation of this figure, completed in September, 1996, revealed an increase of \$2,500,000. Applications for new development indicate that the total value of the Town will continue to increase at a respectable rate. A good balance of residential, commercial and industrial development must be orchestrated to keep the tax rate down and to provide funds for better services for the citizens of Hooksett.

Hooksett has a lot of open land that will be developed in the future. That development cannot be random or unbridled. The Planning Board and other Town Boards and Committees are now updating the Master Plan to direct future growth. I see a Community with a great future.

And now it is really time to resign. I want to start my out processing by thanking the residents of this great Town for the support and guidance that you have given to me over the last six years. When April 20, 1997 (My sixty-fifth year) arrives I will not look forward to ending my shift as your Town Administrator. I hope that you will tolerate my selfishness and understand that I will look forward to retirement. My only regret is that I will not be part of Hooksett's future. My appointment book has a quote that expresses my feelings, "One never notices what has been done; one can only see what remains to be done." - Marie Curie.

Sincerely Yours,

Gerald C. Cottrell
Town Administrator

TOWN CLERK'S REPORT

July 1, 1996 - June 30, 1997

Motor Vehicle Permits.....	\$1,660,376.00
Title Fees.....	\$7,756.00
Decals.....	\$16,304.50
Vital Statistics.....	\$2,331.00
Uniform Commercial Code Filings.....	\$4,056.98
Dog Licenses.....	\$5,229.50
Dog Penalties/Fines.....	\$902.00
Cable Television Rent.....	\$10,655.16
TOTAL REMITTANCES TO TREASURER..	\$1,707,611.14

TOWN COUNCIL REPORT

As in years past, the Town Council has been working on a number of goals. One is the Safety Center for which we broke ground in August. Hopefully as promised, it will be completed in June or July of this year. The Center will house our fine Police and Fire Departments, as well as Emergency Management.

The Council has also worked on District Five water problems. Hopefully, they will be resolved by the voters this year.

The Town is getting ready to celebrate it's 175th Birthday some time this summer. It will surely be an excellent time for everyone to celebrate.

As there will no longer be a Town meeting day where we discussed the Town Budget and other issues, it will be completed by having two public hearings. The people will then vote on the issues. We hope the voters will support the work we have done.

I want to thank all of the people who have volunteered their services by working hundreds of hours on various boards and commissions. Without these volunteers, a lot of this fine work for the Town would not have been accomplished.

I want to especially thank all of the Department Heads and their employees for doing such a fine job for the Town of Hooksett.

I would also like to thank Jerry Cottrell, our Town Administrator, for a job well done, as this is his last year. We want to wish him well on his retirement. He will be missed.

As this is also my last year as Councilman and Chairman, I want to thank the Town Council and the residents of Hooksett who have supported me in the past years. It has been an honor to serve this Town in this capacity.

Respectfully Submitted,

Joseph E. Wilson
Town Council Chairman

TREASURER'S REPORT

FOR THE PERIOD JULY 1, 1996 - JUNE 30, 1997

FUND	BALANCE 7/1/96	RECEIPTS	TRANSFERS IN	INTEREST EARNED	EXPENDITURES	TRANSFERS OUT	BANK CHARGES	CASH BALANCE 6/30/97	BANK BALANCE 6/30/97	DEPOSITS IN TRANSIT	OUTSTANDING CHECKS	CASH BALANCE 6/30/97
Burbank Subdivision	0.00	35,000.00	0.00	955.49	35,955.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Improvement	371,346.20	64,824.35	0.00	9,654.89	300,000.00	148.67	27.95	145,648.82	145,648.82	0.00	0.00	145,648.82
Conservation Fund	3,932.45	103.90	0.00	206.44	0.00	0.00	0.00	4,242.79	4,242.79	0.00	0.00	4,242.79
General Fund	3,099,919.80	18,556,686.81	1,759,699.79	144,718.68	19,749,004.43	0.00	10,208.34	3,801,812.11	5,407,538.42	38,283.49	1,644,009.80	3,801,812.11
Greenview Bond Fund	21,010.03	0.00	0.00	903.80	0.00	0.00	0.00	21,988.79	21,988.79	0.00	0.00	21,988.79
Longfellow Development	26,546.53	0.00	0.00	1,370.52	0.00	0.00	0.00	27,917.05	27,917.05	0.00	0.00	27,917.05
Planning Board Escrow	13,801.52	5,000.00	1.00	72.63	315.00	1.00	0.00	18,559.15	18,559.15	0.00	0.00	18,559.15
Rt. 3A Corridor Study	2,619.95	0.00	0.00	11.84	0.00	0.00	0.00	2,631.79	2,631.79	0.00	0.00	2,631.79
Rt. 3 Corridor Study	692.38	0.00	0.00	0.00	0.00	0.00	0.00	692.38	692.38	0.00	0.00	692.38
Safety Center	0.00	1,700,000.00	0.00	59,699.79	0.00	1,759,699.79	0.00	0.00	0.00	0.00	0.00	0.00
Schimmel Bond	305.06	0.00	0.00	2.94	308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sewer-Bridge Restoration	0.00	40,000.00	0.00	1,286.99	0.00	148.67	0.00	41,286.99	41,286.99	0.00	0.00	41,286.99
Sewer-Campbell Hill	0.00	24,500.00	0.00	876.50	0.00	771.59	0.00	24,604.91	24,604.91	0.00	0.00	24,604.91
Sewer-Capital Reserve	0.00	127,091.95	0.00	1,336.12	0.00	0.00	0.00	128,428.07	128,428.07	0.00	0.00	128,428.07
Sewer-Coastal	2,123.57	0.00	0.00	12.34	2,135.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sewer-Expansion	0.00	13,057.49	75,000.00	2,661.56	0.00	4,293.14	0.00	86,425.91	86,425.91	0.00	0.00	86,425.91
Sewer-G & M Coop	0.00	34,000.00	0.00	413.14	0.00	0.00	0.00	34,413.14	34,413.14	0.00	0.00	34,413.14
Sewer-General Fund	641,522.41	1,060,974.54	32,838.79	24,955.70	1,051,939.86	217,644.25	10.80	490,696.53	498,009.90	58.80	7,372.17	490,696.53
Sewer-Harmony Hill	5,804.37	10,000.00	0.00	273.81	0.00	0.00	0.00	16,078.18	16,078.18	0.00	0.00	16,078.18
Sewer-NH College	0.00	0.00	84,300.00	2,706.03	0.00	2,345.11	0.00	84,660.92	84,660.92	0.00	0.00	84,660.92
Sewer-Plan Escrow	19,693.54	31,581.14	0.00	0.00	27,146.67	0.00	0.00	24,128.01	24,128.01	0.00	0.00	24,128.01
Sewer-Project	0.00	18,427.04	0.00	0.00	7,278.80	0.00	40.75	11,107.49	11,107.49	0.00	0.00	11,107.49
Sewer-Webster Square	0.00	200,000.00	0.00	8,906.09	0.00	8,049.83	0.00	200,856.26	200,856.26	0.00	0.00	200,856.26
Sewer-Winter Drive	0.00	6,000.00	0.00	35.05	0.00	0.00	0.00	6,035.05	6,035.05	0.00	0.00	6,035.05
Vallancourt Bond	503.85	0.00	0.00	25.86	0.00	0.00	0.00	529.71	529.71	0.00	0.00	529.71
Webster Square Housing	64,694.96	0.00	0.00	3,045.06	0.00	0.00	0.00	67,739.72	67,739.72	0.00	0.00	67,739.72
Zoning Board Fund	6,038.88	0.00	0.00	27.29	0.00	0.00	0.00	6,066.17	6,066.17	0.00	0.00	6,066.17

4,280,555.20 21,927,247.02 1,951,988.25 264,158.55 21,174,084.16 1,993,102.05 10,287.84 5,246,559.94 6,859,599.62 38,342.29 1,651,381.97 5,246,559.94

Respectfully submitted,
James R. Bennett
Town Treasurer

TRI-TOWN VOLUNTEER EMERGENCY AMBULANCE SERVICE, INC.

Dear Hooksett Residents:

1996 proved to be an extremely busy year for Tri-Town Ambulance. We answered a record 1289 calls for emergency medical service, of which 616 were in the Town of Hooksett. This past year, with our Cost Recovery Project in full swing, we were able to update our medical equipment and purchase well needed advanced life support supplies. Of which, we purchased and are now using a 12-lead EKG monitor. This monitor, in the trained hands of our Paramedics, will supply vital information to area hospitals to speed up the diagnosis and treatment of heart attack victims. Also with available funds, we were able to add-on a full-time Paramedic to work with our volunteers on the weekends to help complement the full-time staff we currently employ during the weekday business hours.

As you may already know, Tri-Town Ambulance has a dedicated group of volunteers and employed members that will continue to strive to provide the best emergency medical care to the community. With the continued support of the residents, businesses, Town Council, and the Hooksett Fire Departments & Police; Tri-Town Volunteer Ambulance shall continue to be one of the leading providers of emergency medical care in the State of New Hampshire.

We would like to thank the Hooksett Town Administrator for his participation on our Executive Board, the Hooksett Fire Department for their help and assistance "in the time of need", and all of the residents who sent in letters and donations. As we celebrate our 25th anniversary, Tri-Town Ambulance is living proof that community support does make a difference.

Sincerely,

The Tri-Town Volunteers

1996 Statistics

Call Breakdown

Allenstown	Hooksett	Pembroke	Total
295	616	378	1289

Patients Transported

Allenstown	Hooksett	Pembroke	Total
209	461	268	938

TRUSTEES OF THE TRUST FUNDS REPORT

For The Fiscal Year Ended June 30, 1997

Capital Reserve Funds

NAME OF FUND	PURPOSE OF FUND	PRINCIPAL			INCOME			GRAND TOTAL OF PRINCIPAL & INCOME		
		BALANCE 06/30/96	NEW FUNDS	WITH-DRAWAL	BALANCE 06/30/97	BALANCE 06/30/96	INCOME AMOUNT	EXPENDED	BALANCE 06/30/97	06/30/97
CHWP	Construction	170,637.17	9,000.00	118,909.68	60,727.49	42,025.99	5,585.03	14,953.73	32,657.29	93,384.78
CHWP	Repair and Replace	19,958.51	500.00	0.00	20,458.51	35,241.08	1,567.00	0.00	36,808.08	57,266.59
CHWP	Source	28,300.00	54,309.44	0.00	82,609.44	7,982.51	1,555.77	0.00	9,538.28	92,147.72
CHWP	Standpipe Relining	22,216.10	500.00	0.00	22,716.10	6,407.01	872.05	0.00	7,279.06	29,995.16
CHWP	Water Storage	170,466.34	15,000.00	0.00	185,466.34	65,679.10	12,871.20	0.00	78,550.30	264,016.64
Communications	Capital Reserve	63,093.24	10,000.00	73,093.24	0.00	12,724.81	6,941.56	15,504.20	4,162.17	4,162.17
Fire	Aerial Truck	0.00	1,000.00	0.00	1,000.00	0.00	51.50	0.00	51.50	1,051.50
Fire	FFEq/Res/HM	80,000.00	65,000.00	94,593.20	50,406.80	0.00	2,515.38	0.00	2,515.38	52,922.18
Fire	Opti-Com	0.00	50,000.00	49,443.38	556.62	0.00	638.94	529.12	109.82	666.44
Fire	Protective Clothing	106.40	0.00	0.00	106.40	2.85	2.73	0.00	5.58	111.98
Fire	Pumper Reconditioning	0.00	0.00	0.00	0.00	22.35	0.00	0.00	22.35	22.35
Highway	Loader	20,788.90	0.00	0.00	20,788.90	6,577.45	732.64	0.00	7,310.09	28,098.99
Highway	Rubbish Packer	0.00	35,000.00	0.00	35,000.00	0.00	1,797.04	0.00	1,797.04	36,797.04
HVWP	New Source	70,000.00	0.00	0.00	70,000.00	19,310.70	2,679.76	0.00	21,990.46	91,990.46
HVWP	Tank Fund	85,470.00	0.00	0.00	85,470.00	20,558.74	3,181.38	0.00	23,740.12	109,210.12
HVWP	Tank Maintenance	40,000.00	0.00	0.00	40,000.00	3,513.47	1,305.62	0.00	4,819.09	44,819.09
HVWP	Truck Fund	0.00	0.00	0.00	0.00	316.52	7.91	0.00	324.43	324.43
HVWP	Water Main	2,770.75	0.00	0.00	2,770.75	29,863.22	1,369.99	12,452.38	18,780.83	21,551.58
Library	Library Expansion Fund	183,250.00	0.00	0.00	183,250.00	2,526.99	5,719.10	0.00	8,246.09	191,496.09
Parks & Rec	Donati Park	6,174.63	0.00	0.00	6,174.63	559.65	346.12	600.00	305.77	6,480.40
Parks & Rec	Soccer Field	105.46	0.00	105.46	0.00	197.51	1.48	198.99	0.00	0.00
Parks & Rec	Truck	0.00	0.00	0.00	0.00	82.78	0.28	83.06	0.00	0.00
Parks & Rec	Upgrade Parks	0.00	5,000.00	3,522.71	1,477.29	156.05	162.73	226.77	92.01	1,569.30
Planning Board	Map System	20,200.00	0.00	0.00	20,200.00	1,559.84	1,123.43	0.00	2,683.27	22,883.27
Safety Complex	Safety Complex	573,050.00	100,000.00	655,371.94	17,678.06	64,326.98	14,206.98	77,628.06	905.90	18,583.96
Sanitary Landfill	Bulldozer Refurbish	0.00	20,000.00	0.00	20,000.00	0.00	1,026.85	0.00	1,026.85	21,026.85
Sanitary Landfill	Capital Reserve	916,000.00	0.00	0.00	916,000.00	446,611.94	58,086.89	12,376.80	492,322.03	1,408,322.03
School District	Equipment	79,657.51	0.00	623.75	79,033.76	38,267.13	11,950.02	48,332.28	1,884.87	80,918.63
Town	Computer Network	0.00	10,000.00	0.00	10,000.00	0.00	184.77	0.00	184.77	10,184.77
TOTALS		2,552,245.01	375,309.44	995,663.36	1,931,891.09	804,514.67	136,484.15	182,885.39	758,113.43	2,690,004.52

TRUSTEES OF THE TRUST FUNDS REPORT

For The Fiscal Year Ended June 30, 1997

Trust Funds

NAME OF FUND	PURPOSE OF FUND	PRINCIPAL			INCOME			GRAND TOTAL OF PRINCIPAL & INCOME 6/30/97	
		BALANCE 6/30/96	NEW FUNDS	WITHDRAWALS	BALANCE 6/30/97	BALANCE 6/30/96	INCOME	EXPENDED	BALANCE 6/30/97
Cemetery	Cate-Davis Fund	125.00	0.00	0.00	125.00	6.70	3.15	7.25	2.60
Cemetery	Cemetery Maintenance Trust Fund	25,860.00	5,700.00	0.00	31,560.00	767.41	2,175.62	788.67	2,154.36
Cemetery	Flanders, Emma G., Fund	500.00	0.00	0.00	500.00	523.03	283.17	588.09	218.11
Cemetery	Head's Cemetery CTF 2	15,300.00	0.00	0.00	15,300.00	1,911.34	1,207.80	1,462.44	1,656.70
Cemetery	Head's Cemetery CTF 3	7,300.00	0.00	0.00	7,300.00	910.88	576.81	697.22	790.47
Cemetery	Head's Cemetery New Section Trust Fund	22,150.00	0.00	0.00	22,150.00	1,595.33	1,883.37	1,605.17	1,873.53
Cemetery	Head's Cemetery	173.49	0.00	0.00	173.49	446.42	7.09	449.02	4.49
Cemetery	Kimball, H., Cemetery Fund	2,500.00	0.00	0.00	2,500.00	240.45	131.44	263.29	108.60
Cemetery	Martin's Ferry Cem CTF 1	19,984.71	0.00	0.00	19,984.71	2,492.24	1,571.79	1,905.59	2,158.44
Cemetery	Martin's Ferry Cem New Lots	16,650.00	0.00	0.00	16,650.00	760.33	2,202.79	162.22	2,800.90
Cemetery	Morse, Ruth, Cemetery Fund	200.00	0.00	0.00	200.00	10.66	5.05	11.54	4.17
Cemetery	Smith, Charles, Fund Addition	200.00	0.00	0.00	200.00	10.66	5.05	11.54	4.17
Cemetery	Strickford, Emmie, Head's Cemetery	300.00	0.00	0.00	300.00	15.98	7.57	17.31	6.24
Library	Library CTF 4	3,055.71	0.00	0.00	3,055.71	1,731.63	0.00	0.00	1,731.63
TOTALS		114,298.91	5,700.00	0.00	119,998.91	11,423.06	10,060.70	7,969.35	13,514.41
									133,513.32

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

August 1, 1997

Pauline Vincent, Trustee
Pauline Vincent

John W. Meehan, Trustee
John Meehan

Wayne H. Gehris, Trustee
Wayne Gehris

TRUSTEES OF THE TRUST FUNDS
HOOKSETT, NH

VITAL STATISTICS - BIRTHS

Child's Name	Parents & Date of Birth
Tamara Richelle Amador	Kelley & Richard June 2, 1996
Ariel Amanda Avery	Lisa & Nathan March 4, 1996
Tyler James Belanger	Tina & Lyle March 14, 1996
Lauren Mackenzie Benda	Shawnie & Christian June 12, 1996
Erica Marie Berberena	Ruth & Alberto June 16, 1996
Hannah Elizabeth Berman	Michelle & Eliot May 9, 1996
Sarah Caitlynn Bishop	Marsha & Paul February 1, 1996
Julia Elizabeth Bodman	Laura & Mark June 13, 1996
Connor James Boucher	Maryann & Michael April 10, 1996
Olivia Ryan Boucher	Jacqueline & Paul February 3, 1996
Kasie Margaret Bourque	Margaret & Mark June 6, 1996
Haley Skylar Brown	Sarah & Michael December 26, 1996
Ty Andrew Brown	Heather & Andrew December 23, 1996
Liam Quinn Burbank	Beth & David June 17, 1996
Charles Vincent Carey V	Christine & Charles September 18, 1996
Samuel James Cartmill	Kathryn & James October 24, 1996
Devon Marie Cassidy	Susan & Daniel November 10, 1996
Helen Yuan Cheung	Jenny & Lam December 13, 1996
Eric James Clarke	Louise & Keith January 4, 1996
Katherine Iris-Starr Cooper	Patricia & Kevin March 26, 1996
Noah Fitzgerald Cote	Lynnette & Thomas March 16, 1996
Travis Foster Crump	Pamela & Roger December 2, 1996
Morgan Elizabeth Derome	Beth & William May 28, 1996
Kelsie Ann Defosses	Gina & Daniel October 28, 1996
Joshua Steven Deyoung	Shari & Steven February 1, 1996
Katie Elizabeth Duhaime	Patti & Robert September 19, 1996
Matthew Edward Duval	Mary & Michael June 9, 1996
Aaron Ray Elias	Carolyn & Gregory July 23, 1996
Daniel Jeffrey Elliot	April & Jeffrey April 12, 1996
Kayla Miranda Fitzpatrick	Donna & Brian January 18, 1996
Thomas Patrick Ford Jr.	Heidi & Thomas August 2, 1996
Danielle Alexis Gagnon	Kimberley & Jeffrey March 21, 1996
Alexis Nicole Garside	Leanne & John August 12, 1996
Breyanna Elizabeth Gilmartin	Lisa & Daniel July 3, 1996
Jonathon Martin Gray	Janette & Jeffrey April 22, 1996
Stephanie Rene Grenier	Debbie & Michael March 28, 1996
Korynne Birgitta Marcelle Handley	Yvonne & Gary February 1, 1996
Sabina Rooney Hartnett	Charmaine & Michael January 17, 1996
Parker Joseph Heath	Lisa & Scott July 16, 1996
Daniel Robert Horsman Jr.	Deborah-Lee August 6, 1996
Jacom Michael Huppe	Tracey & Stephen July 4, 1996
Kimberly Heather Jacobs	Doreen & Eric September 4, 1996
Cameron H. Joy	Kelly & Charles May 11, 1996
Moriah Ashley Karam	Denise & Glen April 7, 1996
Robert Kasko III	Sonja & Robert June 14, 1996
Andrew George Kehas	Monika & George February 5, 1996
Jessica Lauren Kirby	Christine & Joseph September 2, 1996
Rachel Rita Koester	Alison & Rick December 27, 1996

Child's Name

Parents & Date of Birth

Hannah Edith Lemieux	Hiedrun & Robert	March 27, 1996
Jordan Liang	Lixia & Jing	May 27, 1996
Abby Eileen Libby	Cindy & William	January 18, 1996
Andrew Joseph Lighthall	Carol & Peter	December 14, 1996
Ashley Elizabeth Lodge	Debra & Jeffrey	June 24, 1996
Jay Edward Lowney	Lee & William	May 18, 1996
Reed Lance Macey	Loretta & Lance	August 28, 1996
Erin Noel Manning	Kellee & David	December 18, 1996
Sameul Leonard Marquis	Audrey & Normand	July 25, 1996
Megan Nicole McDaniel	Tanya & Sean	August 10, 1996
Molly Caitlin McGilvray	Patricia & John	March 25, 1996
Carter John Medeiros	Susan & Joseph	November 7, 1996
Kylie Anne Myrdek	Michelle & Mark	August 9, 1996
Orianna Natsis	Georgia & Ilias	December 24, 1996
Ryan Matthew Nordle	Theresa & James	January 15, 1996
Kathryn May O'Neill	Mary & Kevin	May 18, 1996
Marie Kim Ouellette	Yasuko & Robert	July 5, 1996
Benjamin Jean Papp	Marie & William	March 24, 1996
Kyle Michael Paquin	Lisa & Michael	August 19, 1996
Daimen Richard Paquin-Nault	Lena & Matthew	April 10, 1996
Samantha Nicole Peltak	Janella & Thomas	October 24, 1996
Reilly Richard Perkins	Michelle & Chris	September 17, 1996
Ryan Michael Plourde	Stacy & Edward	August 18, 1996
Justine Elizabeth Razzaboni	Anne & Edward	February 19, 1996
Kamraun Aali Razzak	Janet & Aaamir	October 23, 1996
Charles Daniel Reagan	Kimberly & Joseph	March 14, 1996
Cody Michael Roy	Kathleen & Christopher	December 4, 1996
Holly Elizabeth Sauer	Christen & Edward	August 8, 1996
Emily Elaine Scheiderich	Michelle & Philip	August 16, 1996
Madison Abbie Slater	Laurel & Jesse	October 2, 1996
Brannon Allen Smith	Jessica & Scott	March 26, 1996
Bryant Anderson Smith	Kimberley & Bryan	August 17, 1996
Bryenna Ayla Smith	Kimberley & Bryan	August 17, 1996
Christina Maria Spanos	Angela & Stergios	August 21, 1996
Felicia Kathleen Stanhope	Dawn & Robert	April 14, 1996
Matthew Patrick Stewart	Debora & Timothy	March 29, 1996
Marquia Joseph Sutton	Irene & Christopher	March 7, 1996
Collin Richard Szczesniak	Carol & Richard	June 2, 1996
Sabryna Emilia Therrien	Natalie & David	July 17, 1996
Sarah Gayle Thompson	Sherri & Scott	September 6, 1996
Julia Rose Towne	Gloria & Gerald	April 26, 1996
Hawk Ozzie Tucker	Mary & Edwin	December 20, 1996
Jessica Joan Wight	Ellen & John	March 24, 1996
Hollie Azaria Wilton	Pamela & David	February 12, 1996
Gloria Grace Wood	Pamela & Michael	June 5, 1996
Erica Lucille Woods	Paula & Alton	July 19, 1996
Eric Kiyun Yun	Kyunghee & Seung	February 15, 1996

VITAL STATISTICS - DEATHS

Name	Date of Death
Armand Pierre Allen	March 26, 1996
Jean Lyford Bailey	July 12, 1996
John T. Bantis Sr.	August 17, 1996
Paquerette P. Barrieau	June 8, 1996
Mary V. Barry	December 2, 1996
Marion Susanne Beckett	October 4, 1996
Ellsworth Elmer Blake	March 6, 1996
Lorraine D. Boissonneault	December 16, 1996
Barbara Jeanne Bussiere	December 27, 1996
Rudolph Campbell	June 8, 1996
Reginald Roland Cassidy	September 25, 1996
Andrew H. Chartier	March 16, 1996
Gladys H. Christian	March 31, 1996
Florence Cochrane	July 26, 1996
Richard S. Connacher	October 4, 1996
Jerry Contes	August 29, 1996
George L. Deminna	December 13, 1996
G. Peter Dinell	January 9, 1996
Conrad Joseph Doyon	July 18, 1996
Mona Eyestone	February 3, 1996
Jonathan Adam Fay	February 12, 1996
Gertrude Fischer	January 2, 1996
Florence Gamester	November 8, 1996
Ernest Gould	August 7, 1996
Shirley Gould	March 16, 1996
Philip Gunter Jr.	November 19, 1996
Evelyn R. Hastings	August 11, 1996
Nathaniel W. Hastings	November 30, 1996
Jeffrey S. Hawkes	August 18, 1996
Ralph James Hayes	December 9, 1996
Arthur N. Holden	January 5, 1996
Ethel K. Houle	July 8, 1996
Richard J. Houlne	February 25, 1996
Nancy A. Hughes	May 22, 1996
Sharon Ann Jawidzik	July 3, 1996
Francis M. Jefferson	December 18, 1996
Robert J. Johnson	September 6, 1996
Maurice E. Jolicoeur	January 22, 1996
John Paul Jones	February 24, 1996
Janette G. Lafreniere	March 13, 1996
Pauline Y. Lallier	February 25, 1996
Theodore Langer	April 17, 1996

Bernard E. LaVigne	June 18, 1996
Armand Emile Lemire	March 27, 1996
Louise Mary LePage	June 23, 1996
Carmelle Levesque	April 14, 1996
William Dominique Levesque	February 10, 1996
Charles Emile Loiselle	January 24, 1996
Norman B. Lomas	March 7, 1996
Rachel Therese Malo	April 18, 1996
Robert J. Mangelli	December 30, 1996
Louise Bee Merrill	August 7, 1996
Joseph S. Mlocek	September 21, 1996
Evelyn M. Mons	June 6, 1996
Daniel Mueller	April 7, 1996
John Joseph Mundry	December 31, 1996
Mary E. Nightingale	December 28, 1996
Mary B. Noreen	December 28, 1996
Edwin P. Oths	January 31, 1996
Mary A. Rollins	May 20, 1996
Roger Paul Royer	May 17, 1996
William Forrest Scott	March 4, 1996
Marcelle June Sherman	October 25, 1996
Abbie K. Thorell	May 14, 1996
Euclide Turmelle	July 31, 1996
Lawson S. Wagner	July 20, 1996
Maurice E. Welch Jr.	July 14, 1996
Brian Alan Williams	November 21, 1996
Amanda Starr Wilton	July 3, 1996
Roland F. Woodbury	January 2, 1996
Daniel Zogopoulos	January 21, 1996

VITAL STATISTICS - MARRIAGES

GROOM	BRIDE	DATE
Frank Robert Agri Jr.	Michelle Ann Romanelli	October 5, 1996
William Thomas Aldrich	Ainsley Esther Miller	August 17, 1996
Anthony Thomas Baionno	Dawn Renee Mercier	August 9, 1996
Robert Marcel Beauregard	Maureen Patricia Rafuse	October 12, 1996
Richard Alan Bloom	Kimberly Ann Koch	September 21, 1996
John W. Breda	Stephanie Karen Kuliha	May 25, 1996
Scott Michael Burwell	Joanne Cecile Drouin	May 18, 1996
Roderic Currie Caron Jr.	Lea Ann Ake	October 5, 1996
Ronald Philip Chevette	Lynn Anita Shuter	May 11, 1996
Daniel Michael Clark	Michelle Elaine Brosseau	June 8, 1996
William Steven Comeau	Barbara Louise Platts	June 22, 1996
Jason Forrest Cooper	Pamela Elizabeth Campanella	July 13, 1996
Richard Paul Cote	Donna Marie Radigan	April 6, 1996
John Eugene Crummey	Janice Mary Houlne	February 15, 1996
Robert Harvey Dennis IV	Michelle Lucille Rousseau	May 17, 1996
James Fred Donaher	Susan Marie Boyle	June 8, 1996
David Alan Dubois	Karen Leigh Meehan	March 16, 1996
David L. Durazzano	Shariann D. Peracchi	June 7, 1996
Scott Michael Elliott	Brandie Leone Bamford	September 28, 1996
David Terrence Engels	Pamela Jean Nihan	September 28, 1996
William H. Fleckenstein Jr.	Hillary C. Pike	October 5, 1996
Richard Harvey Gendreau	Karen Martha Lascelle	August 10, 1996
Sean Thomas Goonan	Linda Ann Boivin	June 22, 1996
George Edmond Guillette III	Tina Marie Hardy	May 11, 1996
Leon J. Hebert	Irene A. Ouellette	March 25, 1996
Scott David Hermandering	Rebecca Jean Tappin	September 21, 1996
Joseph Walter Hollen	Joanne Nichols	December 25, 1996
James Robert Jerzak	Susan M. Diversi	February 27, 1996
Walter Sigward Johnson II	Heather Marie Smith	June 8, 1996
Michael Paul Lacerte	Stacey Yvonne Bangs	June 3, 1996
Lawrence Francis Lafortune	Claudette Claire Casey	August 21, 1996
Glen Albert Laramie	Lynn Sue Stevens	July 27, 1996
Michael Francis Liebel	Deborah Ann Pike	March 10, 1996
Dennis Adrien Mailhot	Bonnie Gene Hafford	February 14, 1996
Kenneth Allen Marier	Katherine Jeannette Burleigh	August 10, 1996
Mark Robert Mastroberte	Susan Lisa Vaillancourt	October 13, 1996
James Michael McInnis	Jacquelyn Paula Ledoux	October 5, 1996
David John Mercier	Laurie Ann Spakoski	November 30, 1996
Richard M. Montminy	Susan J. Rowell	November 16, 1996
Stephen Paul Morrisette	Nanette Sue Levasseur	February 24, 1996
Stephen Richaard Munt	Karen Danette Hazelton	October 5, 1996
Emil Hanson Myers II	Karyn Lynn Gibson	December 21, 1996
Donald Armand Nadreau	Beth Ann Almstrom	August 24, 1996
Richard Frank Orzechowski	Andrea Jean Inangelo	June 29, 1996
Scott Michael Osborne	Michelle Rolande Hebert	June 8, 1996
Paul Penaskovic	Tinique Therrien	June 15, 1996

Arthur Allen Penerian Jr.	Joanne Johonnett	August 26, 1996
Richard Edward Planchet	Deann Joy O'Connell	October 26, 1996
Kerry Michael Plourde	Karen Ann Pratte	December 7, 1996
Mark Anthony Presa	Billie Marie Beaulieu	June 28, 1996
Joseph Prouix	Jennifer Ann Johnville	June 22, 1996
David Thomas Rines	Catherine Kelly	May 24, 1996
Peter M. Rossignol	Pamela E. Chasse	August 10, 1996
Brian Robert Roy	Heather Marie Staples	June 8, 1996
Samer Safa	Karryann M. Nadeau	July 29, 1996
David Andrew Shaw	Pamela Ann Thiem	May 20, 1996
Jesse William Howard Slater	Laurel Elizabeth Hughes	April 27, 1996
Jason David Smalley	Audrey Loukedes	April 20, 1996
Dale Marty Speck	Susan Christine Murphy	April 6, 1996
Peter Thomas Stackhouse	Laurie Jean Philbrick	December 31, 1996
Mark Randolph Steers	Pamela A. Cushing	January 19, 1996
Daniel A. Sullivan	Karen E. Hingston	May 4, 1996
Robert Kenneth Sykes	Jennifer Marie Dusseault	June 1, 1996
Domingo Tavaréz	Minerva A. Santana	May 11, 1996
John Francis Trinity	Pauline Rose Zevos	January 19, 1996
Paul Russell Tucker	Dorothy Marie St. Onge	November 2, 1996
Andrew Wallach III	Marilyn F. Keller	August 24, 1996
Brian Joseph Ward	Angela M. Belanger	February 14, 1996
Eric Anthony White	Jennifer Beth Delisi	June 8, 1996
David Wilton	Pamela Jeanne Rioux	August 10, 1996
John Joseph Winge	Kerry Michelle Sossei	July 6, 1996

VISITING NURSE ASSOCIATION

The VNA of Greater Manchester and Southern New Hampshire has enjoyed serving the community of Hooksett for many years. We are able to support the Hooksett community due, in part, to your financial contributions to our programs. These programs include immunization clinics, health screenings, home visiting services to the young and old alike, and hospice services to dying citizens and their families. Last fiscal year alone we provided 6 hours of bereavement counseling, 959 hospice home visits, 109 maternal child health visits, 1,230 private duty visits and 36.9 clinic hours to the citizens of the Town of Hooksett. The cost of the services provided totaled \$167,304 of which \$33,918 was uncompensated. Thanks to your continued support, we are able to provide this level of service to the Hooksett community.

Respectfully submitted,

Debra Grabowski
Managing Director

YOUTH SERVICES DEPARTMENT

The Youth Services Office is designed to primarily serve Hooksett youth who have become involved with the juvenile justice system and to assist children and families who are experiencing conflict and are unsure where to go for guidance. This office is responsible for working with the Hooksett Police Department, Hooksett schools, mental health agencies, the Division for Children Youth and Families and other agencies who provide social services. Additionally, the director assists the Hooksett District Court in the processing of Hooksett youth through the court system.

There are three ways a child can become involved with the juvenile court. A child who commits an offense which would be considered a felony or misdemeanor under the criminal code if they were seventeen years of age or older, comes before the Court on a delinquency petition (on January 1, 1996, the delinquency statute was changed by the legislature). In the past, a person committing an offense under the criminal code, was treated as a juvenile until they reached the age of eighteen. The age has now been lowered to seventeen years of age. Persons who now commit an offense under the criminal code, and are seventeen years old, are treated as adults. This change however, does not mean a seventeen year old is considered an adult in any other instance. The age of majority in New Hampshire remains age eighteen. A child who commits an offense which would be considered a violation if they were eighteen years of age or older, or repeatedly commits a status offense, may come before the Court through a CHINS petition (Child in Need of Services). A child who has been intentionally injured by other than accidental means, or a child who has been psychologically injured so that said child exhibits symptoms of emotional problems generally recognized to result from consistent mistreatment or neglect, may come before the Court through an abuse or neglect petition. In each case, the purpose of the petition is to bring the child to the attention of the Court so the Court can provide the child and/or the family with an individual program of counseling, guidance, supervision, treatment and rehabilitation as deemed necessary for his/her physical and mental health.

The Youth Services Director continues membership on invitational community boards and groups such as the Attorney General's Task Force on Child Abuse, Hooksett Emergency Relief Committee, Merrimack County Commissioner's Incentive Fund Selection Committee, Tri-Town Alliance Against Domestic Violence, Merrimack County Bridge Program Advisory Board and the newly formed Office of Juvenile Justice and Delinquency Prevention (OJJDP) prevention policy board. This office is also available as a resource for community members who have questions or concerns or who require information regarding services for children, the family unit or other social service programs designed to assist people.

Respectfully Submitted,

Marie Brockway
Youth Services Director

ZONING BOARD OF ADJUSTMENT

During the period June 1996 through June 1997, the Hooksett Zoning Board of Adjustment reviewed the following:

19 applications consisting of:

- 8 residential
- 11 commercial

- 14 Variances
- 3 Special Exceptions
- 1 Appeal to Administrative Decision
- 2 Excavation Permits

A total of 13 applications were approved, four were denied and two were withdrawn.

The Zoning Board of Adjustment is also responsible for monitoring all gravel operations in town.

Total revenue received during this time period was \$2,411.

The following individuals were members during 1996-97:

Mark Duvarney, Chair	Term expires 6/99
Stephen Carey, Vice-Chair	Term expires 6/97 - Reappointed
Arthur Bergeron	Term expires 6/99
Harry Newman	Term expires 6/97
Patrick Ganley	Term expires 6/97 - Reappointed
Ken Chase, alternate	Term expires 6/98
Dennis Levesque, alternate	Term expires 6/97
Leo Gauthier, alternate	Term expires 6/98
Raymond Puglisi, alternate	Term expires 6/99
Lawrence Abruzzesa, alternate	Term expires 6/98

The Board meets on the second Tuesday of each month at the Municipal Building.

Respectfully submitted,

Jo Ann D'Avanza
Land Use Clerk

STATEMENT OF BONDED DEBT

The following is a summary of long-term debt transactions of the Town of Hooksett for the fiscal year ended June 30, 1997.

Long-term Debt Payable July 1, 1996	1,125,000
Long-term Debt Retired	<u>(125,000)</u>
Long-term Debt Payable June 30, 1997	<u>1,000,000</u>

Long-term Debt Payable at June 30, 1997 is comprised of the following issues:

General Obligation Bond	
\$2,500,000 1985 Sewer Bond	1,000,000

The annual requirement to amortize all debt as of June 30, 1997 including interest payments are as follows:

Annual Requirement's to Amortize Long-term Debt

Fiscal Year Ending
June 30, 19**

	Principal	Interest	Total
1998	125,000	86,103	211,103
1999	125,000	78,680	203,680
2000	125,000	64,014	189,014
2001	125,000	52,837	177,837
2002-2005	<u>500,000</u>	<u>100,157</u>	<u>600,157</u>
Total	<u>1,000,000</u>	<u>381,791</u>	<u>1,381,791</u>

All debt is general obligation to the Town, which is backed by its full faith and credit.

BUDGET STATUS REPORT 1996-1997

<u>Department</u>	<u>Appropriation</u>	<u>Expended</u>	<u>Encumbered</u>	<u>Balance</u>
Administration	1,820,808	1,808,617	10,000	2,191
Finance	76,999	75,405		1,594
Assessing	82,806	79,551		3,255
Building	68,682	67,468		1,214
Tax/ Town Clerk	110,719	102,996		7,723
Human Services	104,467	86,609		17,858
Juvenile Services	31,135	31,612		(477)
Police	1,305,336	1,172,519	32,274	100,543
Communications	255,778	211,215	44,450	113
Fire	922,679	910,019	3,500	9,160
Forest Fire	3,000	1,210		1,790
Highway	1,056,872	1,041,213		15,659
Transfer	151,081	140,249		10,832
Parks & Recreation	110,415	102,678		7,737
ZBA	6,600	8,937		(2,337)
Planning Board	9,783	10,794		(1,011)
Emergency Mgt.	1,880	2,508		(628)
Cemetery	2,041	0		2,041
Conservation	4,433	3,692		741
Library	172,844	172,844		0
Budget Committee	3,144	1,446		1,698
Total	6,301,502	6,031,582	90,224	179,696

All Expenditures are unaudited.

INDEPENDENT AUDITOR'S REPORT

MASON + RICH

PROFESSIONAL
ASSOCIATION
ACCOUNTANTS
AND AUDITORS

To The Town Council
Town of Hooksett
Hooksett, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Hooksett of June 30, 1996 and for the year then ended, as listed in the table of contents. These general purpose financial statements and the supplemental statements and schedules referred to below are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described more fully in Note 1 to the financial statements, the Town recognizes property tax revenues as levied, which is not in accordance with generally accepted accounting principles which requires that property taxes not collected within 60 days of fiscal year end should be deferred.

In our opinion, except for the effects of the matters discussed in the third paragraph, the general purpose financial statements present fairly in all material respects, the financial position of the Town of Hooksett as of June 30, 1996 and the results of its operations and the cash flows of its proprietary and similar trust fund types for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining, individual financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements. Such supplemental statements and schedules have been subjected to the auditing procedures applied in our audit of the general purpose financial statements and in our opinion, are fairly stated in all material respects when considered in relation to the general purpose financial statements taken as a whole.

Respectfully submitted,

Mason + Rich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Accountants and Auditors

TOWN OF HOOKSETT, NEW HAMPSHIRE
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
JUNE 30, 1996

	Governmental Fund Types			Fund Type		Trust		Account Groups		Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Enterprise Funds	Agency	Fixed Assets	Long-Term Debt			
ASSETS										
Cash	\$2,762,869	\$81,836	\$ -	\$94,371	\$634,561	\$ -	\$ -	-	-	\$3,573,637
Temporary Investments	555,790	379,697	-	-	2,511,692	-	-	-	-	3,447,179
Investments, at Cost	-	-	-	-	533,143	-	-	-	-	533,143
Taxes Receivable	5,048,043	-	-	-	-	-	-	-	-	5,048,043
Accounts Receivable	6,829	-	-	-	168,441	-	-	-	-	175,270
Interest Receivable	-	-	-	-	-	-	-	-	-	8,061
Due From Other Governments	-	11,377	-	-	8,061	-	-	-	-	11,377
Due From Other Funds (Note 3)	1,358	33,011	19,658	-	-	-	-	-	-	54,027
Restricted Assets: Cash	-	2,123	-	-	19,694	-	-	-	-	21,817
Temporary Investments	-	-	-	-	547,350	-	-	-	-	547,350
Property by Tax Lien and Title	82,950	-	-	-	-	-	-	-	-	82,950
Fixed Assets (Net of Accumulated Depreciation)	-	-	-	-	5,437,860	-	8,379,651	-	235,205	13,817,511
Amount Provided for Sick and Vacation Pay	-	-	-	-	-	-	-	-	-	235,205
Amount to be Provided in Future Years for Retirement of Long-Term Debt	-	-	-	-	-	-	-	-	-	-
TOTAL ASSETS	\$8,457,839	\$508,044	\$19,658	\$6,267,716	\$3,687,457	\$8,379,651	\$1,360,205	-	-	1,125,000
										\$28,680,570
LIABILITIES AND FUND EQUITY										
Liabilities										
Accounts Payable	\$323,333	\$10,333	\$ -	\$14,572	\$ -	\$ -	\$ -	-	-	\$348,238
Accrued Liabilities	102,393	-	-	17,680	-	-	-	-	-	120,073
Contract Payable	-	-	-	225,177	-	-	-	-	-	225,177
Due to Other Funds (Note 3)	52,669	1,044	-	-	314	-	-	-	-	54,027
Deferred Revenues	6,658,360	2,073	-	-	-	-	-	-	-	6,660,433
Accrued Sick and Vacation Pay	-	-	-	-	-	-	235,205	-	-	235,205
Due to Specific Individuals	-	-	-	-	138,705	-	138,705	-	-	138,705
Bonds Payable (Note 6)	-	-	-	-	-	-	-	-	-	-
Total Liabilities	7,136,755	13,450	-	257,429	139,019	-	1,125,000	-	-	1,125,000
										8,906,858
Fund Equity and Other Credits										
Contributed Capital	-	-	-	5,856,530	-	-	-	-	-	5,856,530
Investment in General Fixed Assets	-	-	-	-	-	8,379,651	-	-	-	8,379,651
Retained Earnings:										
Reserved for Specific Expenses	-	-	-	52,092	-	-	-	-	-	52,092
Unreserved	-	-	-	101,665	-	-	-	-	-	101,665
Fund Balance:										
Reserved by Trust Instrument	-	-	-	-	-	-	-	-	-	-
Unreserved:										
Designated for Capital Acquisition	-	-	-	-	116,299	-	-	-	-	116,299
Designated by Trust Instruments	-	-	-	-	3,418,057	-	-	-	-	3,418,057
Designated for Specific Projects/Purposes	-	-	-	-	14,082	-	-	-	-	14,082
Undesignated	-	494,594	19,658	-	-	-	-	-	-	514,252
Total Fund Equity	1,321,084	-	-	6,010,287	3,548,438	8,379,651	-	-	-	19,773,712
										1,321,084
TOTAL LIABILITIES AND FUND EQUITY	\$8,457,839	\$508,044	\$19,658	\$6,267,716	\$3,687,457	\$8,379,651	\$1,360,205	-	-	\$28,680,570

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 1996

	Governmental Fund Types			Fiduciary Fund Types		Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Expendable Trust		
Revenues						
Taxes	\$13,037,529	\$ -	\$ -	\$ -		\$13,037,529
Licenses, Permits and Fees	1,643,481	-	-	-		1,643,481
Intergovernmental	549,836	11,377	-	-		561,213
Charges for Services	129,544	115,057	-	-		244,601
Interest and Dividends	138,792	35,930	-	182,750		357,472
Miscellaneous	329,957	1,944	-	26,451		358,352
Total Revenues	15,829,139	164,308	-	209,201		16,202,648
Expenditures						
Town:						
General Government	1,546,274	11,377	-	-		1,557,651
Public Safety	2,528,168	-	-	-		2,528,168
Highways and Streets	1,016,181	-	-	-		1,016,181
Sanitation	388,280	-	-	-		388,280
Health	11,299	-	-	-		11,299
Welfare	79,601	-	-	-		79,601
Culture and Recreation	111,844	181,755	-	-		293,599
Conservation	2,926	-	-	-		2,926
Miscellaneous	-	5	-	89,436		89,441
Debt Service - Principal	125,000	-	-	164,791		289,791
- Interest	108,743	-	-	-		108,743
Capital Outlay	264,020	-	24,707	-		288,727
Total Town Expenditures	\$6,182,336	\$193,137	\$24,707	\$254,227		\$6,654,407

The Accompanying Notes are an Integral Part of This Financial Statement (Continued)

Exhibit B
(Continued)

TOWN OF HOOKSETT, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 1996

	Governmental Fund Types				Fiduciary Fund Types		Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Expendable Trust			
Other Governmental Units:							
School District Assessment	\$8,617,226	\$ -	\$ -	\$ -			\$8,617,226
County Taxes	1,070,607	-	-	-			1,070,607
Total Other Governmental Units	9,687,833	-	-	-			9,687,833
Total Expenditures	15,870,169	193,137	24,707	254,227			16,342,240
Excess (Deficiency) of Revenues Over Expenditures	(41,030)	(28,829)	(24,707)	(45,026)			(139,592)
Other Financing Sources (Uses)							
Operating Transfers In	339,128	200,966	-	358,000			898,094
Operating Transfers (Out)	(556,698)	(321,585)	-	(139,265)			(1,017,538)
Total Other Financing Sources (Uses)	(217,560)	(120,619)	-	218,735			(119,444)
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	(258,590)	(149,448)	(24,707)	173,709			(259,036)
Fund Balances, Beginning of of Year	1,579,674	644,042	44,365	3,244,348			5,512,429
Fund Balances, End of Year	\$1,321,084	\$494,594	\$19,658	\$3,418,057			\$5,253,393

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE FISCAL YEAR ENDED JUNE 30, 1996

	General Fund			Special Revenue Funds		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
Revenues						
Taxes	\$13,247,414	\$13,037,529	(\$209,885)	\$ -	\$ -	\$ -
Licenses, Permits and Fees	1,599,500	1,643,481	43,981	-	-	-
Intergovernmental	530,871	549,836	18,965	-	-	-
Charges for Services	58,000	129,544	71,544	-	5,460	5,460
Interest and Dividends	60,000	138,792	78,792	-	6,755	6,755
Miscellaneous	212,943	329,957	117,014	-	1,944	1,944
Total Revenues	15,708,728	15,829,139	120,411	-	14,159	14,159
Expenditures						
Town:						
General Government	1,714,803	1,546,274	(168,529)	-	-	-
Public Safety	2,551,836	2,528,168	(23,668)	-	-	-
Highways and Streets	1,021,402	1,016,181	(5,221)	-	-	-
Sanitation	413,739	388,280	(25,459)	-	-	-
Health	18,337	11,299	(7,038)	-	-	-
Welfare	93,074	79,601	(13,473)	-	-	-
Culture and Recreation	105,190	111,844	6,654	166,410	181,476	(15,066)
Conservation	3,030	2,926	(104)	-	-	-
Debt Service - Principal	125,000	125,000	-	-	-	-
- Interest	108,734	108,743	9	-	-	-
Capital Outlay	229,985	264,020	34,035	-	-	-
Total Town Expenditures	6,385,130	6,182,336	(202,794)	166,410	181,476	(15,066)
Other Governmental Units:						
School District Assessment	8,617,226	8,617,226	-	-	-	-
County Taxes	1,070,607	1,070,607	-	-	-	-
Total Other Governmental Units	9,687,833	9,687,833	-	-	-	-
Total Expenditures	\$16,072,963	\$15,870,169	(\$202,794)	\$166,410	\$181,476	(\$15,066)

The Accompanying Notes are an integral Part of This Financial Statement

(Continued)

TOWN OF HOOKSETT, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE FISCAL YEAR ENDED JUNE 30, 1996

	General Fund		Special Revenue Funds			
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
Excess (Deficiency) of Revenues Over Expenditures	(\$364,235)	(\$41,030)	\$323,205	(\$166,410)	(\$167,317)	(\$907)
Other Financing Sources (Uses)						
Operating Transfers In	338,585	339,128	543	166,410	168,628	2,218
Operating Transfers (Out)	(524,350)	(556,688)	(32,338)	-	-	-
Total Other Financing Sources (Uses)	(185,765)	(217,560)	(31,795)	166,410	168,628	2,218
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses) (Budgetary Basis) (Note 9)	(550,000)	(258,590)	291,410	-	1,311	1,311
Adjustments:						
Nonbudgeted Special Revenues Funds Not Included in Adopted Budget	-	-	-	-	(150,759)	(150,759)
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses) (GAAP Basis)	(550,000)	(258,590)	291,410	-	(149,448)	(149,448)
Fund Balances, Beginning of Year	1,579,674	1,579,674	-	644,042	644,042	-
Fund Balance, End of Year	\$1,029,674	\$1,321,084	\$291,410	\$644,042	\$494,594	(\$149,448)

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE
 COMBINED STATEMENT OF REVENUES, EXPENSES AND CHANGES IN RETAINED EARNINGS/
 FUND BALANCE - ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS
 FOR THE YEAR ENDED JUNE 30, 1996

	Proprietary Fund Type Enterprise- Sewer Department	Fiduciary Fund Type Non- expendable Trusts	Totals (Memorandum Only)
<u>Operating Revenues</u>			
Charges for Services	\$634,585	\$ -	\$634,585
Interest and Dividends	-	6,637	6,637
New Funds	-	4,200	4,200
Total Operating Revenues	<u>634,585</u>	<u>10,837</u>	<u>645,422</u>
<u>Operating Expenses</u>			
Administrative	107,676	-	107,676
Maintenance and Repairs	333,210	-	333,210
Depreciation	295,554	-	295,554
Miscellaneous	-	5	5
Total Operating Expenses	<u>736,440</u>	<u>5</u>	<u>736,445</u>
Operating Income (Loss)	(101,855)	10,832	(91,023)
<u>Non-operating Revenues (Expenses)</u>			
Interest on Deposits	<u>22,214</u>	<u>-</u>	<u>22,214</u>
Net Income (Loss) Before Operating Transfers	<u>(79,641)</u>	<u>10,832</u>	<u>(68,809)</u>
<u>Operating Transfers In (Out)</u>			
Operating Transfers In:			
From Sewer Plan and Impact Grant	110,258	-	110,258
From Capital Reserves	11,464	-	11,464
Operating Transfers (Out):			
To Library	-	(278)	(278)
To Capital Reserves	(2,000)	-	(2,000)
Total Operating Transfers In (Out)	<u>119,722</u>	<u>(278)</u>	<u>119,444</u>
Net Income (Loss)	40,081	10,554	50,635
Retained Earnings/Fund Balance, Beginning of the Year	<u>113,676</u>	<u>119,827</u>	<u>233,503</u>
Retained Earnings/Fund Balance, End of the Year	<u>\$153,757</u>	<u>\$130,381</u>	<u>\$284,138</u>

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE
 COMBINED STATEMENT OF CASH FLOWS
 ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS
 FOR THE FISCAL YEAR ENDED JUNE 30, 1996

	Proprietary Fund Types Enterprise- Sewer Department	Fiduciary Fund Types Non- Expendable Trusts	Totals (Memorandum Only)
<u>Cash Flows from Operating Activities</u>			
Operating Income (Loss) - Exhibit D	(\$101,855)	\$8,383	(\$93,472)
Adjustments to Reconcile Net Income (Loss) To Net Cash Provided by Operating Activities:			
Depreciation	295,554	-	295,554
Interest and Dividends on Investments	-	(4,188)	(4,188)
Change in Operating Assets and Liabilities:			
(Increase) Decrease In:			
Accounts Receivable	(14,023)	-	(14,023)
Increase (Decrease) In:			
Accounts Payable	(18,929)	-	(18,929)
Accrued Liabilities	(5,258)	-	(5,258)
Net Cash Provided (Used) by Operating Activities	155,489	4,195	159,684
<u>Cash Flows from Noncapital Financing Activities</u>			
Operating Transfers In (Out) From Other Funds	119,722	(278)	119,444
Net Cash Provided (Used) From Noncapital	119,722	(278)	119,444
<u>Cash Flows from Capital and Related Financing Activities</u>			
Acquisition or Construction of Capital Assets	(66,638)	-	(66,638)
Contributed Capital: Developers	130,300	-	130,300
Net Cash Provided (Used) From Capital and Related Financing Activities	63,662	-	63,662
<u>Cash Flows from Investing Activities</u>			
Interest on Investments	22,214	4,188	26,402
Total Cash Flows From Investing Activities	22,214	4,188	26,402
Increase (Decrease) in Cash and Cash Equivalents	361,087	8,105	369,192
Cash and Cash Equivalents at Beginning of Year	300,328	119,327	419,655
Cash and Cash Equivalents at End of Year	\$661,415	\$127,432	\$788,847
<u>Noncash Transactions</u>			
Disposition of Capital Assets	\$9,800	-	\$9,800

(Continued)

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF HOOKSETT, NEW HAMPSHIRE
COMBINED STATEMENT OF CASH FLOWS
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 1996

	<u>Proprietary Fund Types</u>		<u>Fiduciary Fund Types</u>	Totals (Memorandum Only)
	<u>Current Assets</u>	<u>Restricted Assets</u>	<u>Current Assets</u>	
Cash and Cash Equivalents - Beginning	\$53,593	\$246,735	\$119,327	\$419,655
Net Increase (Decrease)	40,778	320,309	8,105	369,192
Cash and Cash Equivalents - Ending	<u>\$94,371</u>	<u>\$567,044</u>	<u>\$127,432</u>	<u>\$788,847</u>

The Accompanying Notes are an Integral Part of This Financial Statement

NOTES

NOTES

NOTES

CHURCHES & CIVIC GROUPS

CHURCHES

Bethel Advent Christian Church	206 Whitehall Road	669-6712
Church of Nazarene	7 Silver Avenue	627-2971
Congregational Church of Hooksett	5 Veteran's Drive	485-9009
Emmanuel Baptist Church	14 Mammoth Road	668-6473
Full Trinity Gospel	16 Highland Street	485-2772
Harvest Baptist Church	361 Hackett Hill Road	627-2633
Holy Rosary	17 Main Street	485-3523

CIVIC GROUPS

American Legion Post #37	Neil Ordway	225-5154
Amoskeag Rowing Club	Eugene Van Loan	669-4140
Boy Scouts of America	571 Holt Ave., Manchester	625-6431
Clothing Bank c/o Hooksett-ites Happy Helpers	Bernadette Chevrette	485-4071
Elk's Lodge	39 Londonderry Turnpike	623-9126
Historical Society	Grace Pomeroy	622-4640
Hooksett Commerce Association	Connie Catanese	627-4444
Hooksett Emergency Relief Commission (HERC)		
For Funds	Chief Oliver	624-1560
For Transportation	Peggy Teravainen	485-7898
Hooksett Grange	Elizabeth Bailey	225-9782
Hooksett Rebekah Lodge #90	Beverly White	624-4443
Hooksett Youth Athletic Association	Tom Fischer	485-7444
Knights of Columbus	Alpha Chevrette	485-9448
Lion's Club	PO Box 16198, Hooksett, NH 03106	
Men's Club	PO Box 16462, Hooksett, NH 03106	
Prayer Hall	Dorothy Seay	624-2873
Salvation Army	Oral Bourbeau	668-0773
Senior Citizens - Hooksett-ites	Ray Langer	669-2521
Swift Water Girl Scout Council	88 Harvey Road, Manchester	627-4158
Women's Club	Marilyn Berkey	668-6104

